

OBJECT CLASS ANALYSIS

BUDGET OF THE
U.S. GOVERNMENT

FISCAL YEAR 2023

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE
WASHINGTON

OBJECT CLASS ANALYSIS

**BUDGET OF THE
U.S. GOVERNMENT**

FISCAL YEAR 2023

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE
WASHINGTON

GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.
- At the time the budget was prepared, no annual appropriations bills for 2022 had been enacted. Programs and activities normally provided for in annual appropriations bills were operating under a continuing resolution (Public Law 117-43, as amended). For these programs, references to 2022 obligations in the text and tables reflect the levels provided by the continuing resolution.

TABLE OF CONTENTS

OBJECT CLASSIFICATION:

Object Classification Narrative	1
---------------------------------------	---

Table 1 - Agency Obligations by Object Class:

All Branches	3
Legislative Branch.....	4
Judicial Branch.....	5
Executive Branch	6
Department of Agriculture	7
Department of Commerce.....	8
Department of Defense--Military.....	9
Department of Education	10
Department of Energy	11
Department of Health and Human Services.....	12
Department of Homeland Security	13
Department of Housing and Urban Development.....	14
Department of the Interior.....	15
Department of Justice.....	16
Department of Labor.....	17
Department of State	18
Department of Transportation.....	19
Department of the Treasury	20
Department of Veterans Affairs	21
Major Independent Agencies:	
Corps of Engineers--Civil Works	22
Other Defense Civil Programs.....	23
Environmental Protection Agency.....	24
Executive Office of the President	25
General Services Administration.....	26
International Assistance Programs	27

National Aeronautics and Space Administration.....	28
National Science Foundation.....	29
Office of Personnel Management.....	30
Small Business Administration.....	31
Social Security Administration.....	32
Other Independent Agencies:	
Export-Import Bank of the United States	33
Federal Deposit Insurance Corporation.....	34
Postal Service	35
Railroad Retirement Board.....	36
Other Independent Agencies.....	37
Allowances.....	38

Table 2 - Obligations by Object Class and Agency:

10 Personnel Compensation and Benefits	40
11.1 Full-time permanent	41
11.3 Other than full-time permanent.....	42
11.5 Other personnel compensation.....	43
11.6 Military personnel – basic allowance for housing	44
11.7 Military personnel	45
11.8 Special personnel services payments	46
12.1 Civilian personnel benefits.....	47
12.2 Military personnel benefits	48
13.0 Benefits for former personnel	49
20 Contractual Services and Supplies	50
21.0 Travel and transportation of persons.....	51
22.0 Transportation of things.....	52
23.1 Rental payments to GSA.....	53
23.2 Rental payments to others	54
23.3 Communications, utilities, and miscellaneous charges.....	55
24.0 Printing and reproduction	56
25.1 Advisory and assistance services	57
25.2 Other services from non-Federal sources	58
25.3 Other goods and services from Federal sources	59

25.4	Operation and maintenance of facilities	60
25.5	Research and development contracts	61
25.6	Medical care.....	62
25.7	Operation and maintenance of equipment	63
25.8	Subsistence and support of persons	64
26.0	Supplies and materials	65
30	Acquisition of Assets	66
31.0	Equipment.....	67
32.0	Land and structures	68
33.0	Investments and loans	69
40	Grants and Fixed Charges	70
41.0	Grants, subsidies, and contributions	71
42.0	Insurance claims and indemnities	72
43.0	Interest and dividends	73
44.0	Refunds	74
90	Other	75
91.0	Unvouchered.....	76
92.0	Undistributed.....	77
94.0	Financial transfers.....	78
99.5	Adjustment for rounding.....	79

OBJECT CLASSIFICATION

Object Classification Narrative

This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2023 Budget *Appendix*. The 2021 column reflects the actual obligations recorded in the prior year, the 2022 column reflects estimated obligations incurred in the current year, and the 2023 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

TABLE 1

**AGENCY OBLIGATIONS
BY OBJECT CLASS**

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
All Branches				
11.1	Full-time permanent	170,661	172,550	191,791
11.3	Other than full-time permanent	7,316	6,408	6,866
11.5	Other personnel compensation	15,481	14,460	15,493
11.6	Military personnel - basic allowance for housing	25,931	26,889	27,733
11.7	Military personnel	89,071	89,722	93,763
11.8	Special personal services payments	2,091	2,441	1,735
12.1	Civilian personnel benefits	91,365	91,555	95,775
12.2	Military personnel benefits	56,732	60,252	62,475
13.0	Benefits for former personnel	164,776	183,255	191,483
PERSONNEL COMPENSATION AND BENEFITS Total		623,424	647,532	687,114
21.0	Travel and transportation of persons	11,793	13,124	13,373
22.0	Transportation of things	10,301	8,258	8,211
23.1	Rental payments to GSA	9,544	9,677	10,174
23.2	Rental payments to others	5,153	5,759	5,824
23.3	Communications, utilities, and miscellaneous charges	18,662	20,263	21,877
24.0	Printing and reproduction	1,231	1,200	1,257
25.1	Advisory and assistance services	67,499	55,557	61,548
25.2	Other services from non-Federal sources	325,782	228,314	192,449
25.3	Other goods and services from Federal sources	146,464	136,541	107,924
25.4	Operation and maintenance of facilities	49,739	51,158	53,246
25.5	Research and development contracts	88,226	101,325	164,810
25.6	Medical care	19,961	23,921	21,870
25.7	Operation and maintenance of equipment	57,332	58,673	62,561
25.8	Subsistence and support of persons	3,849	3,175	4,517
26.0	Supplies and materials	75,134	73,829	74,282
CONTRACTUAL SERVICES AND SUPPLIES Total		890,670	790,774	803,923
31.0	Equipment	144,533	143,769	153,298
32.0	Land and structures	38,572	41,860	43,525
33.0	Investments and loans	8,782	66,370	35,418
ACQUISITION OF CAPITAL ASSETS Total		191,887	251,999	232,241
41.0	Grants, subsidies, and contributions	3,758,890	2,658,653	2,250,205
42.0	Insurance claims and indemnities	2,728,733	2,560,073	2,745,553
43.0	Interest and dividends	580,147	580,468	597,470
44.0	Refunds	2,137	691	603
GRANTS AND FIXED CHARGES Total		7,069,907	5,799,885	5,593,831
91.0	Unvouchered	36	99	86
92.0	Undistributed	0	-5,818	-239
94.0	Financial transfers	439,784	212,251	94,552
99.0	Reimbursable obligations	560,583	580,840	602,899
OTHER Total		1,000,403	787,372	697,298
99.5	Adjustment for rounding	110	95	93
Adjustment for rounding Total		110	95	93
Gross Obligations Total		9,776,401	8,277,657	8,014,500

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Legislative Branch				
11.1	Full-time permanent	2,163	2,239	2,581
11.3	Other than full-time permanent	27	27	27
11.5	Other personnel compensation	55	55	57
11.8	Special personal services payments	0	0	1
12.1	Civilian personnel benefits	828	884	1,003
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		3,074	3,206	3,670
21.0	Travel and transportation of persons	33	62	81
22.0	Transportation of things	2	3	2
23.1	Rental payments to GSA	21	21	22
23.2	Rental payments to others	18	18	18
23.3	Communications, utilities, and miscellaneous charges	123	150	206
24.0	Printing and reproduction	99	104	113
25.1	Advisory and assistance services	170	215	248
25.2	Other services from non-Federal sources	1,262	1,251	1,491
25.3	Other goods and services from Federal sources	53	45	48
25.4	Operation and maintenance of facilities	162	167	186
25.6	Medical care	1	0	1
25.7	Operation and maintenance of equipment	79	69	87
26.0	Supplies and materials	75	76	85
CONTRACTUAL SERVICES AND SUPPLIES Total		2,098	2,181	2,588
31.0	Equipment	154	177	252
32.0	Land and structures	91	417	238
33.0	Investments and loans	13	14	14
ACQUISITION OF CAPITAL ASSETS Total		258	608	504
41.0	Grants, subsidies, and contributions	16	15	14
42.0	Insurance claims and indemnities	0	1	0
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		17	17	15
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	1,089	1,435	1,485
OTHER Total		1,095	1,441	1,491
99.5	Adjustment for rounding	16	11	14
Adjustment for rounding Total		16	11	14
Gross Obligations Total		6,558	7,464	8,282

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Judicial Branch				
11.1	Full-time permanent	2,369	2,548	3,041
11.3	Other than full-time permanent	1,027	1,030	1,164
11.5	Other personnel compensation	0	1	1
11.8	Special personal services payments	15	25	23
12.1	Civilian personnel benefits	1,229	1,242	1,266
13.0	Benefits for former personnel	10	10	11
PERSONNEL COMPENSATION AND BENEFITS Total		4,650	4,856	5,506
21.0	Travel and transportation of persons	44	73	77
22.0	Transportation of things	4	4	5
23.1	Rental payments to GSA	1,086	1,100	1,112
23.2	Rental payments to others	36	37	38
23.3	Communications, utilities, and miscellaneous charges	133	141	166
24.0	Printing and reproduction	12	12	14
25.1	Advisory and assistance services	982	1,141	1,173
25.2	Other services from non-Federal sources	245	296	337
25.3	Other goods and services from Federal sources	187	120	142
25.4	Operation and maintenance of facilities	436	466	503
25.7	Operation and maintenance of equipment	74	137	156
26.0	Supplies and materials	27	19	30
CONTRACTUAL SERVICES AND SUPPLIES Total		3,266	3,546	3,753
31.0	Equipment	259	290	326
32.0	Land and structures	76	98	133
ACQUISITION OF CAPITAL ASSETS Total		335	388	459
41.0	Grants, subsidies, and contributions	173	197	205
42.0	Insurance claims and indemnities	429	443	431
GRANTS AND FIXED CHARGES Total		602	640	636
94.0	Financial transfers	490	492	495
99.0	Reimbursable obligations	273	299	376
OTHER Total		763	791	871
99.5	Adjustment for rounding	0	1	1
Adjustment for rounding Total		0	1	1
Gross Obligations Total		9,616	10,222	11,226

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Executive Branch				
11.1	Full-time permanent	166,129	167,763	186,169
11.3	Other than full-time permanent	6,262	5,351	5,675
11.5	Other personnel compensation	15,426	14,404	15,435
11.6	Military personnel - basic allowance for housing	25,931	26,889	27,733
11.7	Military personnel	89,071	89,722	93,763
11.8	Special personal services payments	2,076	2,416	1,711
12.1	Civilian personnel benefits	89,308	89,429	93,506
12.2	Military personnel benefits	56,732	60,252	62,475
13.0	Benefits for former personnel	164,765	183,244	191,471
PERSONNEL COMPENSATION AND BENEFITS Total		615,700	639,470	677,938
21.0	Travel and transportation of persons	11,716	12,989	13,215
22.0	Transportation of things	10,295	8,251	8,204
23.1	Rental payments to GSA	8,437	8,556	9,040
23.2	Rental payments to others	5,099	5,704	5,768
23.3	Communications, utilities, and miscellaneous charges	18,406	19,972	21,505
24.0	Printing and reproduction	1,120	1,084	1,130
25.1	Advisory and assistance services	66,347	54,201	60,127
25.2	Other services from non-Federal sources	324,275	226,767	190,621
25.3	Other goods and services from Federal sources	146,224	136,376	107,734
25.4	Operation and maintenance of facilities	49,141	50,525	52,557
25.5	Research and development contracts	88,226	101,325	164,810
25.6	Medical care	19,960	23,921	21,869
25.7	Operation and maintenance of equipment	57,179	58,467	62,318
25.8	Subsistence and support of persons	3,849	3,175	4,517
26.0	Supplies and materials	75,032	73,734	74,167
CONTRACTUAL SERVICES AND SUPPLIES Total		885,306	785,047	797,582
31.0	Equipment	144,120	143,302	152,720
32.0	Land and structures	38,405	41,345	43,154
33.0	Investments and loans	8,769	66,356	35,404
ACQUISITION OF CAPITAL ASSETS Total		191,294	251,003	231,278
41.0	Grants, subsidies, and contributions	3,758,701	2,658,441	2,249,986
42.0	Insurance claims and indemnities	2,728,304	2,559,629	2,745,122
43.0	Interest and dividends	580,147	580,468	597,470
44.0	Refunds	2,136	690	602
GRANTS AND FIXED CHARGES Total		7,069,288	5,799,228	5,593,180
91.0	Unvouchered	36	99	86
92.0	Undistributed	0	-5,818	-239
94.0	Financial transfers	439,288	211,753	94,051
99.0	Reimbursable obligations	559,221	579,106	601,038
OTHER Total		998,545	785,140	694,936
99.5	Adjustment for rounding	94	83	78
Adjustment for rounding Total		94	83	78
Gross Obligations Total		9,760,227	8,259,971	7,994,992

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Agriculture				
11.1	Full-time permanent	5,139	5,422	6,530
11.3	Other than full-time permanent	196	211	225
11.5	Other personnel compensation	768	747	800
11.8	Special personal services payments	97	75	75
12.1	Civilian personnel benefits	2,385	2,544	2,936
13.0	Benefits for former personnel	42	49	49
PERSONNEL COMPENSATION AND BENEFITS Total		8,627	9,048	10,615
21.0	Travel and transportation of persons	215	228	232
22.0	Transportation of things	43	55	59
23.1	Rental payments to GSA	216	225	237
23.2	Rental payments to others	163	183	201
23.3	Communications, utilities, and miscellaneous charges	202	227	236
24.0	Printing and reproduction	93	91	96
25.1	Advisory and assistance services	174	154	175
25.2	Other services from non-Federal sources	28,939	24,410	9,349
25.3	Other goods and services from Federal sources	2,007	2,458	2,535
25.4	Operation and maintenance of facilities	400	574	482
25.5	Research and development contracts	476	560	711
25.7	Operation and maintenance of equipment	93	94	129
26.0	Supplies and materials	6,549	4,609	4,699
CONTRACTUAL SERVICES AND SUPPLIES Total		39,570	33,868	19,141
31.0	Equipment	322	410	374
32.0	Land and structures	461	722	707
33.0	Investments and loans	6,446	8,979	9,349
ACQUISITION OF CAPITAL ASSETS Total		7,229	10,111	10,430
41.0	Grants, subsidies, and contributions	204,557	231,033	162,550
42.0	Insurance claims and indemnities	4,330	8,897	9,640
43.0	Interest and dividends	7	5	5
GRANTS AND FIXED CHARGES Total		208,894	239,935	172,195
94.0	Financial transfers	599	259	259
99.0	Reimbursable obligations	8,235	9,752	9,392
OTHER Total		8,834	10,011	9,651
99.5	Adjustment for rounding	4	3	4
Adjustment for rounding Total		4	3	4
Gross Obligations Total		273,158	302,976	222,036

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Commerce				
11.1	Full-time permanent	2,461	2,481	2,821
11.3	Other than full-time permanent	382	161	160
11.5	Other personnel compensation	233	107	117
11.7	Military personnel	39	38	39
12.1	Civilian personnel benefits	1,025	969	1,094
12.2	Military personnel benefits	9	9	9
13.0	Benefits for former personnel	39	34	32
PERSONNEL COMPENSATION AND BENEFITS Total		4,188	3,799	4,272
21.0	Travel and transportation of persons	96	66	74
22.0	Transportation of things	30	21	24
23.1	Rental payments to GSA	220	184	198
23.2	Rental payments to others	49	43	45
23.3	Communications, utilities, and miscellaneous charges	187	161	192
24.0	Printing and reproduction	9	10	11
25.1	Advisory and assistance services	1,018	761	863
25.2	Other services from non-Federal sources	1,306	1,655	2,006
25.3	Other goods and services from Federal sources	1,156	1,378	1,759
25.4	Operation and maintenance of facilities	67	13	12
25.5	Research and development contracts	110	80	87
25.7	Operation and maintenance of equipment	195	187	193
25.8	Subsistence and support of persons	21	1	1
26.0	Supplies and materials	159	168	182
CONTRACTUAL SERVICES AND SUPPLIES Total		4,623	4,728	5,647
31.0	Equipment	363	223	278
32.0	Land and structures	118	30	4
ACQUISITION OF CAPITAL ASSETS Total		481	253	282
41.0	Grants, subsidies, and contributions	2,921	13,435	4,705
42.0	Insurance claims and indemnities	2	0	0
43.0	Interest and dividends	2	0	0
GRANTS AND FIXED CHARGES Total		2,925	13,435	4,705
94.0	Financial transfers	2	2	0
99.0	Reimbursable obligations	6,163	6,512	6,499
OTHER Total		6,165	6,514	6,499
99.5	Adjustment for rounding	6	6	4
Adjustment for rounding Total		6	6	4
Gross Obligations Total		18,388	28,735	21,409

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	46,671	47,138	51,922
11.3	Other than full-time permanent	783	854	774
11.5	Other personnel compensation	2,727	2,792	2,821
11.6	Military personnel - basic allowance for housing	25,035	25,948	26,732
11.7	Military personnel	86,301	86,884	90,618
11.8	Special personal services payments	203	192	180
12.1	Civilian personnel benefits	17,775	18,502	17,362
12.2	Military personnel benefits	56,074	59,540	61,682
13.0	Benefits for former personnel	312	282	287
PERSONNEL COMPENSATION AND BENEFITS Total		235,881	242,132	252,378
21.0	Travel and transportation of persons	7,315	7,815	7,778
22.0	Transportation of things	6,438	5,790	5,828
23.1	Rental payments to GSA	372	425	456
23.2	Rental payments to others	1,469	1,934	1,928
23.3	Communications, utilities, and miscellaneous charges	10,096	10,321	11,970
24.0	Printing and reproduction	632	655	654
25.1	Advisory and assistance services	30,565	22,555	26,765
25.2	Other services from non-Federal sources	18,816	21,277	16,253
25.3	Other goods and services from Federal sources	63,468	59,516	60,866
25.4	Operation and maintenance of facilities	17,002	15,862	17,330
25.5	Research and development contracts	70,759	83,589	93,182
25.6	Medical care	16,809	20,915	18,779
25.7	Operation and maintenance of equipment	48,519	50,115	52,891
25.8	Subsistence and support of persons	1,238	695	752
26.0	Supplies and materials	47,375	47,459	46,459
CONTRACTUAL SERVICES AND SUPPLIES Total		340,873	348,923	361,891
31.0	Equipment	130,461	128,151	137,868
32.0	Land and structures	17,484	17,017	19,128
33.0	Investments and loans	35	0	0
ACQUISITION OF CAPITAL ASSETS Total		147,980	145,168	156,996
41.0	Grants, subsidies, and contributions	4,112	3,061	2,747
42.0	Insurance claims and indemnities	207	212	223
43.0	Interest and dividends	14	37	36
44.0	Refunds	6	1	1
GRANTS AND FIXED CHARGES Total		4,339	3,311	3,007
92.0	Undistributed	0	-6,033	0
99.0	Reimbursable obligations	216,092	209,292	224,196
OTHER Total		216,092	203,259	224,196
Gross Obligations Total		945,165	942,793	998,468

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Education				
11.1	Full-time permanent	476	512	581
11.3	Other than full-time permanent	30	7	7
11.5	Other personnel compensation	12	11	11
12.1	Civilian personnel benefits	181	192	223
PERSONNEL COMPENSATION AND BENEFITS Total		699	722	822
21.0	Travel and transportation of persons	1	4	9
23.1	Rental payments to GSA	58	63	62
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	70	76	80
25.2	Other services from non-Federal sources	1,443	1,318	1,972
25.3	Other goods and services from Federal sources	78	75	93
25.5	Research and development contracts	80	80	79
25.7	Operation and maintenance of equipment	670	714	857
26.0	Supplies and materials	1	2	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,403	2,334	3,155
31.0	Equipment	5	3	10
32.0	Land and structures	8	1	10
33.0	Investments and loans	10	16	23
ACQUISITION OF CAPITAL ASSETS Total		23	20	43
41.0	Grants, subsidies, and contributions	453,570	159,253	133,931
42.0	Insurance claims and indemnities	3,924	3,848	1,474
43.0	Interest and dividends	2	2	2
GRANTS AND FIXED CHARGES Total		457,496	163,103	135,407
99.0	Reimbursable obligations	53	53	53
OTHER Total		53	53	53
99.5	Adjustment for rounding	6	1	2
Adjustment for rounding Total		6	1	2
Gross Obligations Total		460,680	166,233	139,482

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Energy				
11.1	Full-time permanent	1,186	1,246	1,400
11.3	Other than full-time permanent	43	32	44
11.5	Other personnel compensation	56	49	59
11.8	Special personal services payments	1	0	0
12.1	Civilian personnel benefits	455	456	535
PERSONNEL COMPENSATION AND BENEFITS Total		1,741	1,783	2,038
21.0	Travel and transportation of persons	15	24	38
22.0	Transportation of things	2	0	0
23.1	Rental payments to GSA	66	69	75
23.2	Rental payments to others	4	3	5
23.3	Communications, utilities, and miscellaneous charges	87	81	122
24.0	Printing and reproduction	0	0	2
25.1	Advisory and assistance services	2,182	2,244	2,861
25.2	Other services from non-Federal sources	2,344	2,906	3,198
25.3	Other goods and services from Federal sources	300	304	455
25.4	Operation and maintenance of facilities	25,352	27,295	29,746
25.5	Research and development contracts	1,258	1,565	1,813
25.6	Medical care	21	21	23
25.7	Operation and maintenance of equipment	31	25	37
26.0	Supplies and materials	36	36	51
CONTRACTUAL SERVICES AND SUPPLIES Total		31,698	34,573	38,426
31.0	Equipment	1,286	1,310	1,492
32.0	Land and structures	5,198	5,223	5,950
33.0	Investments and loans	0	0	400
ACQUISITION OF CAPITAL ASSETS Total		6,484	6,533	7,842
41.0	Grants, subsidies, and contributions	2,877	5,231	10,798
GRANTS AND FIXED CHARGES Total		2,877	5,231	10,798
94.0	Financial transfers	0	0	3
99.0	Reimbursable obligations	10,384	10,516	10,533
OTHER Total		10,384	10,516	10,536
99.5	Adjustment for rounding	0	2	2
Adjustment for rounding Total		0	2	2
Gross Obligations Total		53,184	58,638	69,642

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Health and Human Services				
11.1	Full-time permanent	5,905	6,031	6,645
11.3	Other than full-time permanent	982	972	1,047
11.5	Other personnel compensation	417	382	403
11.6	Military personnel - basic allowance for housing	1	1	1
11.7	Military personnel	440	422	462
11.8	Special personal services payments	230	237	248
12.1	Civilian personnel benefits	2,590	2,622	2,902
12.2	Military personnel benefits	128	134	148
13.0	Benefits for former personnel	576	597	621
PERSONNEL COMPENSATION AND BENEFITS Total		11,269	11,398	12,477
21.0	Travel and transportation of persons	157	139	180
22.0	Transportation of things	242	203	46
23.1	Rental payments to GSA	417	435	401
23.2	Rental payments to others	27	22	29
23.3	Communications, utilities, and miscellaneous charges	122	115	126
24.0	Printing and reproduction	64	66	71
25.1	Advisory and assistance services	12,766	9,692	9,181
25.2	Other services from non-Federal sources	49,135	42,584	13,532
25.3	Other goods and services from Federal sources	48,867	42,211	11,645
25.4	Operation and maintenance of facilities	356	553	368
25.5	Research and development contracts	2,561	2,378	54,040
25.6	Medical care	1,765	1,620	1,933
25.7	Operation and maintenance of equipment	558	611	625
25.8	Subsistence and support of persons	117	94	94
26.0	Supplies and materials	1,995	1,657	2,641
CONTRACTUAL SERVICES AND SUPPLIES Total		119,149	102,380	94,912
31.0	Equipment	572	579	555
32.0	Land and structures	854	2,525	1,006
ACQUISITION OF CAPITAL ASSETS Total		1,426	3,104	1,561
41.0	Grants, subsidies, and contributions	1,189,710	1,323,695	1,367,082
42.0	Insurance claims and indemnities	903,316	952,009	1,029,540
43.0	Interest and dividends	1	1	1
44.0	Refunds	32	0	0
GRANTS AND FIXED CHARGES Total		2,093,059	2,275,705	2,396,623
92.0	Undistributed	0	-47	-239
94.0	Financial transfers	113,298	8,726	10,619
99.0	Reimbursable obligations	16,178	15,088	17,574
OTHER Total		129,476	23,767	27,954
99.5	Adjustment for rounding	0	1	1
Adjustment for rounding Total		0	1	1
Gross Obligations Total		2,354,379	2,416,355	2,533,528

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Homeland Security				
11.1	Full-time permanent	16,977	17,273	19,859
11.3	Other than full-time permanent	665	754	743
11.5	Other personnel compensation	2,599	2,665	2,750
11.6	Military personnel - basic allowance for housing	895	940	1,000
11.7	Military personnel	2,285	2,372	2,638
11.8	Special personal services payments	404	409	416
12.1	Civilian personnel benefits	9,147	9,009	9,841
12.2	Military personnel benefits	521	569	636
13.0	Benefits for former personnel	1,488	1,609	1,731
PERSONNEL COMPENSATION AND BENEFITS Total		34,981	35,600	39,614
21.0	Travel and transportation of persons	1,300	1,432	1,503
22.0	Transportation of things	268	259	233
23.1	Rental payments to GSA	1,782	1,759	1,911
23.2	Rental payments to others	247	243	269
23.3	Communications, utilities, and miscellaneous charges	738	681	727
24.0	Printing and reproduction	46	31	41
25.1	Advisory and assistance services	5,195	5,380	5,645
25.2	Other services from non-Federal sources	6,515	6,152	6,242
25.3	Other goods and services from Federal sources	7,703	6,378	5,575
25.4	Operation and maintenance of facilities	2,644	2,599	958
25.5	Research and development contracts	391	391	416
25.6	Medical care	1,179	1,171	863
25.7	Operation and maintenance of equipment	2,511	2,192	2,546
25.8	Subsistence and support of persons	360	354	1,746
26.0	Supplies and materials	1,992	1,776	1,717
CONTRACTUAL SERVICES AND SUPPLIES Total		32,871	30,798	30,392
31.0	Equipment	3,661	3,516	4,179
32.0	Land and structures	751	602	788
33.0	Investments and loans	128	132	42
ACQUISITION OF CAPITAL ASSETS Total		4,540	4,250	5,009
41.0	Grants, subsidies, and contributions	53,202	40,375	28,615
42.0	Insurance claims and indemnities	484	412	409
44.0	Refunds	172	134	97
GRANTS AND FIXED CHARGES Total		53,858	40,921	29,121
91.0	Unvouchered	3	3	4
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	8,252	8,896	11,854
OTHER Total		8,300	8,944	11,903
99.5	Adjustment for rounding	7	1	1
Adjustment for rounding Total		7	1	1
Gross Obligations Total		134,557	120,514	116,040

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	939	1,034	1,162
11.3	Other than full-time permanent	7	7	8
11.5	Other personnel compensation	23	23	27
12.1	Civilian personnel benefits	344	372	420
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		1,314	1,437	1,618
21.0	Travel and transportation of persons	1	4	13
23.1	Rental payments to GSA	119	115	118
23.3	Communications, utilities, and miscellaneous charges	13	15	17
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	168	165	172
25.2	Other services from non-Federal sources	459	689	715
25.3	Other goods and services from Federal sources	97	88	102
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	288	290	353
26.0	Supplies and materials	1	1	2
CONTRACTUAL SERVICES AND SUPPLIES Total		1,148	1,369	1,494
31.0	Equipment	48	57	68
32.0	Land and structures	9	9	11
33.0	Investments and loans	15	19	19
ACQUISITION OF CAPITAL ASSETS Total		72	85	98
41.0	Grants, subsidies, and contributions	101,372	67,906	79,728
42.0	Insurance claims and indemnities	1	17	1
43.0	Interest and dividends	256	468	0
GRANTS AND FIXED CHARGES Total		101,629	68,391	79,729
99.0	Reimbursable obligations	167	167	182
OTHER Total		167	167	182
Gross Obligations Total		104,330	71,449	83,121

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of the Interior				
11.1	Full-time permanent	3,769	3,984	4,317
11.3	Other than full-time permanent	395	508	549
11.5	Other personnel compensation	379	390	416
11.8	Special personal services payments	43	45	47
12.1	Civilian personnel benefits	1,683	1,784	1,935
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		6,270	6,712	7,265
21.0	Travel and transportation of persons	78	125	134
22.0	Transportation of things	26	32	33
23.1	Rental payments to GSA	222	261	271
23.2	Rental payments to others	77	80	83
23.3	Communications, utilities, and miscellaneous charges	313	329	357
24.0	Printing and reproduction	12	15	17
25.1	Advisory and assistance services	273	286	296
25.2	Other services from non-Federal sources	5,413	7,742	7,081
25.3	Other goods and services from Federal sources	1,078	1,097	1,179
25.4	Operation and maintenance of facilities	569	727	790
25.5	Research and development contracts	24	52	61
25.6	Medical care	5	15	17
25.7	Operation and maintenance of equipment	195	211	246
25.8	Subsistence and support of persons	1	2	3
26.0	Supplies and materials	363	418	462
CONTRACTUAL SERVICES AND SUPPLIES Total		8,649	11,392	11,030
31.0	Equipment	317	342	362
32.0	Land and structures	1,176	1,894	2,386
ACQUISITION OF CAPITAL ASSETS Total		1,493	2,236	2,748
41.0	Grants, subsidies, and contributions	8,445	11,949	12,251
42.0	Insurance claims and indemnities	198	277	277
GRANTS AND FIXED CHARGES Total		8,643	12,226	12,528
94.0	Financial transfers	165	186	173
99.0	Reimbursable obligations	5,458	5,856	5,283
OTHER Total		5,623	6,042	5,456
99.5	Adjustment for rounding	22	14	13
Adjustment for rounding Total		22	14	13
Gross Obligations Total		30,700	38,622	39,040

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Justice				
11.1	Full-time permanent	10,785	11,126	12,140
11.3	Other than full-time permanent	325	274	375
11.5	Other personnel compensation	1,233	1,306	1,387
11.8	Special personal services payments	267	267	218
12.1	Civilian personnel benefits	5,879	5,817	6,469
13.0	Benefits for former personnel	3	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		18,492	18,792	20,591
21.0	Travel and transportation of persons	248	321	348
22.0	Transportation of things	39	37	44
23.1	Rental payments to GSA	1,886	1,844	1,932
23.2	Rental payments to others	136	112	104
23.3	Communications, utilities, and miscellaneous charges	676	734	699
24.0	Printing and reproduction	16	16	24
25.1	Advisory and assistance services	2,323	1,693	2,225
25.2	Other services from non-Federal sources	4,316	4,332	4,737
25.3	Other goods and services from Federal sources	1,164	1,137	1,311
25.4	Operation and maintenance of facilities	491	373	388
25.5	Research and development contracts	7	19	14
25.6	Medical care	112	109	150
25.7	Operation and maintenance of equipment	921	894	796
25.8	Subsistence and support of persons	1,991	2,019	1,911
26.0	Supplies and materials	875	927	1,065
CONTRACTUAL SERVICES AND SUPPLIES Total		15,201	14,567	15,748
31.0	Equipment	1,010	793	1,191
32.0	Land and structures	246	181	290
ACQUISITION OF CAPITAL ASSETS Total		1,256	974	1,481
41.0	Grants, subsidies, and contributions	2,428	6,235	9,203
42.0	Insurance claims and indemnities	1,973	2,140	2,202
43.0	Interest and dividends	240	0	0
GRANTS AND FIXED CHARGES Total		4,641	8,375	11,405
99.0	Reimbursable obligations	4,491	5,412	5,459
OTHER Total		4,491	5,412	5,459
99.5	Adjustment for rounding	1	1	2
Adjustment for rounding Total		1	1	2
Gross Obligations Total		44,082	48,121	54,686

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Labor				
11.1	Full-time permanent	1,344	1,487	1,753
11.3	Other than full-time permanent	22	17	19
11.5	Other personnel compensation	39	33	35
12.1	Civilian personnel benefits	528	580	686
13.0	Benefits for former personnel	2	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		1,935	2,117	2,493
21.0	Travel and transportation of persons	14	26	31
22.0	Transportation of things	7	7	7
23.1	Rental payments to GSA	163	162	167
23.2	Rental payments to others	9	9	9
23.3	Communications, utilities, and miscellaneous charges	23	25	28
24.0	Printing and reproduction	3	4	3
25.1	Advisory and assistance services	98	159	107
25.2	Other services from non-Federal sources	1,646	1,640	1,682
25.3	Other goods and services from Federal sources	887	895	966
25.4	Operation and maintenance of facilities	48	41	54
25.5	Research and development contracts	18	14	25
25.7	Operation and maintenance of equipment	182	142	205
26.0	Supplies and materials	25	27	29
CONTRACTUAL SERVICES AND SUPPLIES Total		3,123	3,151	3,313
31.0	Equipment	34	35	36
32.0	Land and structures	163	44	49
33.0	Investments and loans	0	55,000	23,418
ACQUISITION OF CAPITAL ASSETS Total		197	55,079	23,503
41.0	Grants, subsidies, and contributions	13,175	10,204	10,389
42.0	Insurance claims and indemnities	389,535	57,771	34,507
43.0	Interest and dividends	975	1,134	796
GRANTS AND FIXED CHARGES Total		403,685	69,109	45,692
94.0	Financial transfers	236,100	8,592	7,563
99.0	Reimbursable obligations	10,523	11,401	11,717
OTHER Total		246,623	19,993	19,280
Gross Obligations Total		655,563	149,449	94,281

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of State				
11.1	Full-time permanent	2,938	3,078	3,226
11.3	Other than full-time permanent	99	104	108
11.5	Other personnel compensation	88	91	96
11.8	Special personal services payments	15	16	17
12.1	Civilian personnel benefits	1,204	1,228	1,267
13.0	Benefits for former personnel	9	9	9
PERSONNEL COMPENSATION AND BENEFITS Total		4,353	4,526	4,723
21.0	Travel and transportation of persons	433	584	291
22.0	Transportation of things	33	35	36
23.1	Rental payments to GSA	396	385	392
23.2	Rental payments to others	80	87	85
23.3	Communications, utilities, and miscellaneous charges	2,392	3,755	3,604
24.0	Printing and reproduction	43	42	43
25.1	Advisory and assistance services	1,777	1,734	1,762
25.2	Other services from non-Federal sources	1,095	1,186	1,364
25.3	Other goods and services from Federal sources	4,109	3,917	3,799
25.4	Operation and maintenance of facilities	331	441	422
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	387	376	383
26.0	Supplies and materials	195	209	209
CONTRACTUAL SERVICES AND SUPPLIES Total		11,277	12,757	12,396
31.0	Equipment	147	167	188
32.0	Land and structures	1,004	1,483	1,375
33.0	Investments and loans	14	20	20
ACQUISITION OF CAPITAL ASSETS Total		1,165	1,670	1,583
41.0	Grants, subsidies, and contributions	20,978	23,143	23,802
42.0	Insurance claims and indemnities	1,557	1,567	1,576
GRANTS AND FIXED CHARGES Total		22,535	24,710	25,378
99.0	Reimbursable obligations	9,242	8,727	8,823
OTHER Total		9,242	8,727	8,823
Gross Obligations Total		48,572	52,390	52,903

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Transportation				
11.1	Full-time permanent	6,292	6,508	6,910
11.3	Other than full-time permanent	58	57	61
11.5	Other personnel compensation	521	634	657
12.1	Civilian personnel benefits	2,833	3,002	3,177
13.0	Benefits for former personnel	8	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		9,712	10,204	10,808
21.0	Travel and transportation of persons	88	173	158
22.0	Transportation of things	27	32	26
23.1	Rental payments to GSA	212	216	231
23.2	Rental payments to others	103	97	98
23.3	Communications, utilities, and miscellaneous charges	493	451	448
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	3,612	3,272	3,524
25.2	Other services from non-Federal sources	2,753	2,740	2,933
25.3	Other goods and services from Federal sources	497	646	635
25.4	Operation and maintenance of facilities	129	163	224
25.5	Research and development contracts	119	197	212
25.6	Medical care	4	3	3
25.7	Operation and maintenance of equipment	207	201	184
25.8	Subsistence and support of persons	0	1	1
26.0	Supplies and materials	154	181	184
CONTRACTUAL SERVICES AND SUPPLIES Total		8,402	8,377	8,865
31.0	Equipment	284	815	462
32.0	Land and structures	122	232	311
33.0	Investments and loans	425	212	23
ACQUISITION OF CAPITAL ASSETS Total		831	1,259	796
41.0	Grants, subsidies, and contributions	102,506	139,930	109,806
42.0	Insurance claims and indemnities	2	1	1
43.0	Interest and dividends	407	206	0
44.0	Refunds	93	0	0
GRANTS AND FIXED CHARGES Total		103,008	140,137	109,807
94.0	Financial transfers	40,559	128,959	9,980
99.0	Reimbursable obligations	2,704	3,037	2,885
OTHER Total		43,263	131,996	12,865
99.5	Adjustment for rounding	3	4	2
Adjustment for rounding Total		3	4	2
Gross Obligations Total		165,219	291,977	143,143

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of the Treasury				
11.1	Full-time permanent	6,878	7,154	7,979
11.3	Other than full-time permanent	92	96	103
11.5	Other personnel compensation	445	389	406
11.8	Special personal services payments	57	49	51
12.1	Civilian personnel benefits	2,793	2,935	3,217
13.0	Benefits for former personnel	17	13	14
PERSONNEL COMPENSATION AND BENEFITS Total		10,282	10,636	11,770
21.0	Travel and transportation of persons	13	84	158
22.0	Transportation of things	23	24	38
23.1	Rental payments to GSA	645	682	720
23.2	Rental payments to others	6	1	2
23.3	Communications, utilities, and miscellaneous charges	581	339	382
24.0	Printing and reproduction	70	46	40
25.1	Advisory and assistance services	2,060	1,912	1,960
25.2	Other services from non-Federal sources	116,321	2,227	2,282
25.3	Other goods and services from Federal sources	777	869	948
25.4	Operation and maintenance of facilities	197	205	226
25.6	Medical care	15	14	44
25.7	Operation and maintenance of equipment	103	80	114
26.0	Supplies and materials	58	67	56
CONTRACTUAL SERVICES AND SUPPLIES Total		120,869	6,550	6,970
31.0	Equipment	522	501	538
32.0	Land and structures	85	44	93
ACQUISITION OF CAPITAL ASSETS Total		607	545	631
41.0	Grants, subsidies, and contributions	1,119,259	427,940	144,623
42.0	Insurance claims and indemnities	8,489	2,489	2,838
43.0	Interest and dividends	578,186	576,797	592,270
44.0	Refunds	195	91	92
GRANTS AND FIXED CHARGES Total		1,706,129	1,007,317	739,823
91.0	Unvouchered	33	96	82
94.0	Financial transfers	668	153	190
99.0	Reimbursable obligations	10,765	9,217	10,281
OTHER Total		11,466	9,466	10,553
99.5	Adjustment for rounding	12	6	9
Adjustment for rounding Total		12	6	9
Gross Obligations Total		1,849,365	1,034,520	769,756

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	33,006	34,446	38,321
11.3	Other than full-time permanent	636	665	742
11.5	Other personnel compensation	4,068	4,226	4,678
12.1	Civilian personnel benefits	13,321	13,961	15,717
13.0	Benefits for former personnel	18	26	26
PERSONNEL COMPENSATION AND BENEFITS Total		51,049	53,324	59,484
21.0	Travel and transportation of persons	1,521	1,579	1,805
22.0	Transportation of things	67	74	80
23.1	Rental payments to GSA	176	175	192
23.2	Rental payments to others	2,051	2,553	2,560
23.3	Communications, utilities, and miscellaneous charges	1,340	1,708	1,494
24.0	Printing and reproduction	41	50	58
25.1	Advisory and assistance services	135	166	121
25.2	Other services from non-Federal sources	35,688	43,100	53,310
25.3	Other goods and services from Federal sources	228	311	262
26.0	Supplies and materials	14,660	15,850	16,039
CONTRACTUAL SERVICES AND SUPPLIES Total		55,907	65,566	75,921
31.0	Equipment	3,330	4,875	3,380
32.0	Land and structures	4,103	5,304	5,409
33.0	Investments and loans	2	3	2
ACQUISITION OF CAPITAL ASSETS Total		7,435	10,182	8,791
41.0	Grants, subsidies, and contributions	15,897	17,167	15,963
42.0	Insurance claims and indemnities	117,172	134,131	145,807
43.0	Interest and dividends	37	26	19
44.0	Refunds	855	57	1
GRANTS AND FIXED CHARGES Total		133,961	151,381	161,790
99.0	Reimbursable obligations	7,016	9,360	9,911
OTHER Total		7,016	9,360	9,911
Gross Obligations Total		255,368	289,813	315,897

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	2,084	2,011	2,052
11.3	Other than full-time permanent	25	28	28
11.5	Other personnel compensation	95	93	93
11.8	Special personal services payments	29	37	36
12.1	Civilian personnel benefits	451	424	435
PERSONNEL COMPENSATION AND BENEFITS Total		2,684	2,593	2,644
21.0	Travel and transportation of persons	47	50	47
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	3	3	3
23.2	Rental payments to others	6	3	3
23.3	Communications, utilities, and miscellaneous charges	40	41	40
25.1	Advisory and assistance services	104	58	61
25.2	Other services from non-Federal sources	877	720	719
25.3	Other goods and services from Federal sources	872	938	912
25.4	Operation and maintenance of facilities	412	425	425
25.7	Operation and maintenance of equipment	9	7	8
26.0	Supplies and materials	85	80	81
CONTRACTUAL SERVICES AND SUPPLIES Total		2,456	2,326	2,300
31.0	Equipment	23	32	28
32.0	Land and structures	5,086	4,451	4,148
ACQUISITION OF CAPITAL ASSETS Total		5,109	4,483	4,176
41.0	Grants, subsidies, and contributions	3	3	3
GRANTS AND FIXED CHARGES Total		3	3	3
94.0	Financial transfers	1,553	1,626	1,626
99.0	Reimbursable obligations	12,675	13,040	13,012
OTHER Total		14,228	14,666	14,638
Gross Obligations Total		24,480	24,071	23,761

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Other Defense--Civil Programs				
11.1	Full-time permanent	70	73	80
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	4	4
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	32	31	32
13.0	Benefits for former personnel	116,298	133,507	140,520
PERSONNEL COMPENSATION AND BENEFITS Total		116,407	133,618	140,639
21.0	Travel and transportation of persons	1	2	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	19	17	20
25.1	Advisory and assistance services	10	7	8
25.2	Other services from non-Federal sources	39	34	46
25.3	Other goods and services from Federal sources	18	18	18
25.4	Operation and maintenance of facilities	17	16	16
25.6	Medical care	3	3	3
25.7	Operation and maintenance of equipment	3	3	3
25.8	Subsistence and support of persons	9	9	9
26.0	Supplies and materials	8	8	8
CONTRACTUAL SERVICES AND SUPPLIES Total		130	120	135
31.0	Equipment	5	2	2
32.0	Land and structures	107	124	171
ACQUISITION OF CAPITAL ASSETS Total		112	126	173
42.0	Insurance claims and indemnities	63,137	66,322	71,809
GRANTS AND FIXED CHARGES Total		63,137	66,322	71,809
92.0	Undistributed	0	-5	0
94.0	Financial transfers	22	22	102
OTHER Total		22	17	102
Gross Obligations Total		179,808	200,203	212,858

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,637	1,759	2,109
11.3	Other than full-time permanent	48	54	67
11.5	Other personnel compensation	48	51	61
11.7	Military personnel	6	6	6
12.1	Civilian personnel benefits	619	633	770
13.0	Benefits for former personnel	5	5	6
PERSONNEL COMPENSATION AND BENEFITS Total		2,363	2,508	3,019
21.0	Travel and transportation of persons	8	17	28
22.0	Transportation of things	1	2	2
23.1	Rental payments to GSA	217	299	360
23.2	Rental payments to others	4	6	7
23.3	Communications, utilities, and miscellaneous charges	19	20	23
24.0	Printing and reproduction	6	5	6
25.1	Advisory and assistance services	362	378	440
25.2	Other services from non-Federal sources	902	1,954	2,072
25.3	Other goods and services from Federal sources	674	990	1,079
25.4	Operation and maintenance of facilities	53	59	67
25.5	Research and development contracts	59	59	67
25.7	Operation and maintenance of equipment	16	47	55
26.0	Supplies and materials	19	23	23
CONTRACTUAL SERVICES AND SUPPLIES Total		2,340	3,859	4,229
31.0	Equipment	39	43	39
32.0	Land and structures	43	24	59
ACQUISITION OF CAPITAL ASSETS Total		82	67	98
41.0	Grants, subsidies, and contributions	5,012	10,603	10,748
42.0	Insurance claims and indemnities	8	15	15
GRANTS AND FIXED CHARGES Total		5,020	10,618	10,763
94.0	Financial transfers	1,153	4,649	1,560
99.0	Reimbursable obligations	900	840	876
OTHER Total		2,053	5,489	2,436
Gross Obligations Total		11,858	22,541	20,545

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Executive Office of the President				
11.1	Full-time permanent	232	269	302
12.1	Civilian personnel benefits	80	101	119
PERSONNEL COMPENSATION AND BENEFITS Total		312	370	421
21.0	Travel and transportation of persons	2	4	8
23.1	Rental payments to GSA	30	34	34
23.2	Rental payments to others	1	0	0
23.3	Communications, utilities, and miscellaneous charges	1	3	3
24.0	Printing and reproduction	0	1	1
25.1	Advisory and assistance services	2	2	2
25.2	Other services from non-Federal sources	80	62	81
25.3	Other goods and services from Federal sources	12	16	18
26.0	Supplies and materials	5	6	6
CONTRACTUAL SERVICES AND SUPPLIES Total		133	128	153
31.0	Equipment	4	3	5
32.0	Land and structures	1	0	0
ACQUISITION OF CAPITAL ASSETS Total		5	3	5
94.0	Financial transfers	14	15	15
99.0	Reimbursable obligations	25	33	35
OTHER Total		39	48	50
99.5	Adjustment for rounding	7	8	9
Adjustment for rounding Total		7	8	9
Gross Obligations Total		496	557	638

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
General Services Administration				
11.1	Full-time permanent	100	113	133
11.3	Other than full-time permanent	5	7	5
11.5	Other personnel compensation	4	3	3
11.8	Special personal services payments	1	0	0
12.1	Civilian personnel benefits	37	43	51
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		148	167	193
21.0	Travel and transportation of persons	3	1	1
23.1	Rental payments to GSA	13	13	13
23.2	Rental payments to others	20	0	0
23.3	Communications, utilities, and miscellaneous charges	0	1	1
25.1	Advisory and assistance services	175	150	193
25.2	Other services from non-Federal sources	3	0	0
25.3	Other goods and services from Federal sources	60	87	75
25.4	Operation and maintenance of facilities	121	30	5
25.7	Operation and maintenance of equipment	2	1	1
26.0	Supplies and materials	1	0	0
CONTRACTUAL SERVICES AND SUPPLIES Total		398	283	289
31.0	Equipment	4	11	1
32.0	Land and structures	20	372	189
ACQUISITION OF CAPITAL ASSETS Total		24	383	190
94.0	Financial transfers	0	529	802
99.0	Reimbursable obligations	33,449	36,893	38,550
OTHER Total		33,449	37,422	39,352
99.5	Adjustment for rounding	4	9	5
Adjustment for rounding Total		4	9	5
Gross Obligations Total		34,023	38,264	40,029

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
International Assistance Programs				
11.1	Full-time permanent	723	1,291	1,423
11.3	Other than full-time permanent	118	123	132
11.5	Other personnel compensation	42	44	49
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	416	436	502
13.0	Benefits for former personnel	8	8	8
PERSONNEL COMPENSATION AND BENEFITS Total		1,308	1,903	2,115
21.0	Travel and transportation of persons	83	104	118
22.0	Transportation of things	30	31	33
23.1	Rental payments to GSA	55	64	89
23.2	Rental payments to others	90	96	105
23.3	Communications, utilities, and miscellaneous charges	27	27	31
24.0	Printing and reproduction	0	1	1
25.1	Advisory and assistance services	536	575	654
25.2	Other services from non-Federal sources	38,495	52,676	53,386
25.3	Other goods and services from Federal sources	201	201	236
25.4	Operation and maintenance of facilities	10	20	20
25.5	Research and development contracts	14	0	0
25.6	Medical care	28	31	34
25.7	Operation and maintenance of equipment	24	37	42
26.0	Supplies and materials	12	19	28
CONTRACTUAL SERVICES AND SUPPLIES Total		39,605	53,882	54,777
31.0	Equipment	203	199	202
32.0	Land and structures	294	271	238
33.0	Investments and loans	1,694	1,975	2,108
ACQUISITION OF CAPITAL ASSETS Total		2,191	2,445	2,548
41.0	Grants, subsidies, and contributions	30,167	27,188	25,716
42.0	Insurance claims and indemnities	1	1	1
GRANTS AND FIXED CHARGES Total		30,168	27,189	25,717
99.0	Reimbursable obligations	1,248	884	705
OTHER Total		1,248	884	705
99.5	Adjustment for rounding	4	4	3
Adjustment for rounding Total		4	4	3
Gross Obligations Total		74,524	86,307	85,865

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,243	2,336	2,407
11.3	Other than full-time permanent	47	47	52
11.5	Other personnel compensation	64	62	67
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	817	843	871
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		3,173	3,290	3,399
21.0	Travel and transportation of persons	17	74	92
22.0	Transportation of things	1,602	1,629	1,695
23.1	Rental payments to GSA	34	36	37
23.2	Rental payments to others	11	11	11
23.3	Communications, utilities, and miscellaneous charges	116	114	126
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	1,136	1,123	1,255
25.2	Other services from non-Federal sources	777	673	794
25.3	Other goods and services from Federal sources	451	455	505
25.4	Operation and maintenance of facilities	532	741	571
25.5	Research and development contracts	12,327	12,320	14,083
25.6	Medical care	8	8	8
25.7	Operation and maintenance of equipment	689	692	748
26.0	Supplies and materials	105	118	118
CONTRACTUAL SERVICES AND SUPPLIES Total		17,808	17,997	20,046
31.0	Equipment	704	711	786
32.0	Land and structures	369	381	388
ACQUISITION OF CAPITAL ASSETS Total		1,073	1,092	1,174
41.0	Grants, subsidies, and contributions	1,199	1,213	1,370
GRANTS AND FIXED CHARGES Total		1,199	1,213	1,370
99.0	Reimbursable obligations	1,964	2,225	1,869
OTHER Total		1,964	2,225	1,869
Gross Obligations Total		25,217	25,817	27,858

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
National Science Foundation				
11.1	Full-time permanent	192	192	241
11.3	Other than full-time permanent	14	14	15
11.5	Other personnel compensation	7	7	7
11.8	Special personal services payments	48	48	49
12.1	Civilian personnel benefits	71	71	92
PERSONNEL COMPENSATION AND BENEFITS Total		332	332	404
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	40	20	26
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	0	0	1
25.1	Advisory and assistance services	217	218	230
25.2	Other services from non-Federal sources	40	18	50
25.3	Other goods and services from Federal sources	161	155	163
25.4	Operation and maintenance of facilities	233	233	283
25.5	Research and development contracts	11	11	11
25.7	Operation and maintenance of equipment	4	4	4
26.0	Supplies and materials	1	0	1
CONTRACTUAL SERVICES AND SUPPLIES Total		711	663	773
31.0	Equipment	6	4	6
ACQUISITION OF CAPITAL ASSETS Total		6	4	6
41.0	Grants, subsidies, and contributions	7,805	8,291	9,477
GRANTS AND FIXED CHARGES Total		7,805	8,291	9,477
99.0	Reimbursable obligations	93	140	140
OTHER Total		93	140	140
Gross Obligations Total		8,947	9,430	10,800

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Office of Personnel Management				
11.1	Full-time permanent	55	69	84
11.3	Other than full-time permanent	0	3	3
11.5	Other personnel compensation	2	0	0
12.1	Civilian personnel benefits	18,840	18,459	18,065
13.0	Benefits for former personnel	44,789	46,010	47,074
PERSONNEL COMPENSATION AND BENEFITS Total		63,686	64,541	65,226
21.0	Travel and transportation of persons	0	1	1
23.3	Communications, utilities, and miscellaneous charges	40	25	31
25.2	Other services from non-Federal sources	274	209	260
CONTRACTUAL SERVICES AND SUPPLIES Total		314	235	292
31.0	Equipment	3	0	2
ACQUISITION OF CAPITAL ASSETS Total		3	0	2
42.0	Insurance claims and indemnities	91,942	97,448	102,850
44.0	Refunds	783	407	411
GRANTS AND FIXED CHARGES Total		92,725	97,855	103,261
99.0	Reimbursable obligations	64,868	64,274	67,659
OTHER Total		64,868	64,274	67,659
Gross Obligations Total		221,596	226,905	236,440

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Small Business Administration				
11.1	Full-time permanent	255	72	122
11.3	Other than full-time permanent	368	163	197
11.5	Other personnel compensation	162	104	6
11.8	Special personal services payments	31	0	0
12.1	Civilian personnel benefits	177	180	148
13.0	Benefits for former personnel	5	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		998	519	473
21.0	Travel and transportation of persons	5	1	5
23.1	Rental payments to GSA	47	35	46
23.3	Communications, utilities, and miscellaneous charges	22	8	8
25.1	Advisory and assistance services	10	1	5
25.2	Other services from non-Federal sources	988	663	554
25.3	Other goods and services from Federal sources	528	855	352
25.4	Operation and maintenance of facilities	1	0	0
25.5	Research and development contracts	2	2	3
25.7	Operation and maintenance of equipment	23	37	38
26.0	Supplies and materials	2	2	3
CONTRACTUAL SERVICES AND SUPPLIES Total		1,628	1,604	1,014
31.0	Equipment	0	2	3
ACQUISITION OF CAPITAL ASSETS Total		0	2	3
41.0	Grants, subsidies, and contributions	345,746	35,361	526
GRANTS AND FIXED CHARGES Total		345,746	35,361	526
99.0	Reimbursable obligations	48	826	390
OTHER Total		48	826	390
Gross Obligations Total		348,420	38,312	2,406

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Social Security Administration				
11.1	Full-time permanent	5,039	5,176	5,635
11.3	Other than full-time permanent	91	74	83
11.5	Other personnel compensation	210	93	368
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	2,013	2,143	2,346
13.0	Benefits for former personnel	3	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		7,358	7,491	8,437
21.0	Travel and transportation of persons	6	5	6
22.0	Transportation of things	10	6	7
23.1	Rental payments to GSA	717	752	755
23.2	Rental payments to others	0	1	0
23.3	Communications, utilities, and miscellaneous charges	418	428	451
24.0	Printing and reproduction	35	21	21
25.1	Advisory and assistance services	119	99	120
25.2	Other services from non-Federal sources	2,897	2,981	3,295
25.3	Other goods and services from Federal sources	10,562	11,094	11,924
25.4	Operation and maintenance of facilities	69	44	46
25.5	Research and development contracts	4	2	0
25.6	Medical care	0	0	1
25.7	Operation and maintenance of equipment	998	990	1,329
26.0	Supplies and materials	30	18	18
CONTRACTUAL SERVICES AND SUPPLIES Total		15,865	16,441	17,973
31.0	Equipment	235	233	316
32.0	Land and structures	108	69	70
ACQUISITION OF CAPITAL ASSETS Total		343	302	386
41.0	Grants, subsidies, and contributions	55,874	61,338	59,343
42.0	Insurance claims and indemnities	1,125,799	1,216,187	1,314,623
GRANTS AND FIXED CHARGES Total		1,181,673	1,277,525	1,373,966
94.0	Financial transfers	40,787	54,383	57,533
99.0	Reimbursable obligations	2,521	3,231	3,220
OTHER Total		43,308	57,614	60,753
Gross Obligations Total		1,248,547	1,359,373	1,461,515

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	53	64	68
12.1	Civilian personnel benefits	20	25	24
PERSONNEL COMPENSATION AND BENEFITS Total		73	89	92
21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	8	8	8
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	9	9	10
25.2	Other services from non-Federal sources	20	15	21
25.3	Other goods and services from Federal sources	4	2	4
25.7	Operation and maintenance of equipment	25	18	23
26.0	Supplies and materials	3	1	2
CONTRACTUAL SERVICES AND SUPPLIES Total		72	57	72
31.0	Equipment	1	1	4
ACQUISITION OF CAPITAL ASSETS Total		1	1	4
41.0	Grants, subsidies, and contributions	713	298	25
GRANTS AND FIXED CHARGES Total		713	298	25
Gross Obligations Total		859	445	193

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	889	1,021	1,046
12.1	Civilian personnel benefits	376	365	374
13.0	Benefits for former personnel	7	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		1,272	1,386	1,420
21.0	Travel and transportation of persons	1	62	63
23.2	Rental payments to others	42	48	49
23.3	Communications, utilities, and miscellaneous charges	34	53	54
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	381	527	538
26.0	Supplies and materials	4	5	5
CONTRACTUAL SERVICES AND SUPPLIES Total		463	696	710
31.0	Equipment	57	30	31
32.0	Land and structures	15	33	34
ACQUISITION OF CAPITAL ASSETS Total		72	63	65
42.0	Insurance claims and indemnities	221	25	11,081
43.0	Interest and dividends	0	1,792	4,341
GRANTS AND FIXED CHARGES Total		221	1,817	15,422
99.0	Reimbursable obligations	42	43	48
OTHER Total		42	43	48
Gross Obligations Total		2,070	4,005	17,665

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Postal Service				
11.1	Full-time permanent	3,902	153	169
11.3	Other than full-time permanent	688	2	2
11.5	Other personnel compensation	1,086	1	1
12.1	Civilian personnel benefits	1,697	66	73
13.0	Benefits for former personnel	15	0	0
PERSONNEL COMPENSATION AND BENEFITS Total		7,388	222	245
21.0	Travel and transportation of persons	20	4	4
22.0	Transportation of things	1,395	1	1
23.1	Rental payments to GSA	4	0	0
23.2	Rental payments to others	349	8	8
23.3	Communications, utilities, and miscellaneous charges	120	2	2
24.0	Printing and reproduction	7	0	0
25.1	Advisory and assistance services	15	16	17
25.2	Other services from non-Federal sources	343	0	0
25.3	Other goods and services from Federal sources	1	1	1
25.7	Operation and maintenance of equipment	8	8	8
26.0	Supplies and materials	252	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,514	41	42
31.0	Equipment	233	4	4
32.0	Land and structures	92	0	0
ACQUISITION OF CAPITAL ASSETS Total		325	4	4
41.0	Grants, subsidies, and contributions	55	55	50
42.0	Insurance claims and indemnities	20	0	0
43.0	Interest and dividends	20	0	0
GRANTS AND FIXED CHARGES Total		95	55	50
99.0	Reimbursable obligations	64,130	84,255	80,051
OTHER Total		64,130	84,255	80,051
Gross Obligations Total		74,462	84,577	80,392

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Railroad Retirement Board				
11.1	Full-time permanent	69	68	73
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
12.1	Civilian personnel benefits	26	25	28
PERSONNEL COMPENSATION AND BENEFITS Total		98	95	103
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.2	Other services from non-Federal sources	90	95	92
25.3	Other goods and services from Federal sources	4	4	5
25.4	Operation and maintenance of facilities	2	0	1
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	3	2	3
25.8	Subsistence and support of persons	112	0	0
26.0	Supplies and materials	0	0	1
CONTRACTUAL SERVICES AND SUPPLIES Total		223	113	114
31.0	Equipment	1	0	2
ACQUISITION OF CAPITAL ASSETS Total		1	0	2
41.0	Grants, subsidies, and contributions	11	13	9
42.0	Insurance claims and indemnities	14,682	14,570	14,890
GRANTS AND FIXED CHARGES Total		14,693	14,583	14,899
94.0	Financial transfers	3,083	2,175	2,334
99.0	Reimbursable obligations	50	57	48
OTHER Total		3,133	2,232	2,382
99.5	Adjustment for rounding	5	7	4
Adjustment for rounding Total		5	7	4
Gross Obligations Total		18,153	17,030	17,504

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,820	4,176	4,659
11.3	Other than full-time permanent	141	115	124
11.5	Other personnel compensation	92	96	112
11.8	Special personal services payments	644	1,035	368
12.1	Civilian personnel benefits	1,493	1,611	1,795
13.0	Benefits for former personnel	1,117	1,083	1,082
PERSONNEL COMPENSATION AND BENEFITS Total		7,307	8,116	8,140
21.0	Travel and transportation of persons	25	56	85
22.0	Transportation of things	9	10	9
23.1	Rental payments to GSA	313	286	300
23.2	Rental payments to others	154	163	166
23.3	Communications, utilities, and miscellaneous charges	277	281	302
24.0	Printing and reproduction	33	20	31
25.1	Advisory and assistance services	1,236	1,316	1,395
25.2	Other services from non-Federal sources	1,880	2,182	2,057
25.3	Other goods and services from Federal sources	260	280	312
25.4	Operation and maintenance of facilities	104	110	122
25.5	Research and development contracts	6	6	6
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	515	489	497
26.0	Supplies and materials	67	66	76
CONTRACTUAL SERVICES AND SUPPLIES Total		4,883	5,269	5,362
31.0	Equipment	240	250	308
32.0	Land and structures	488	309	340
ACQUISITION OF CAPITAL ASSETS Total		728	559	648
41.0	Grants, subsidies, and contributions	17,107	33,521	26,526
42.0	Insurance claims and indemnities	1,304	1,290	1,358
GRANTS AND FIXED CHARGES Total		18,411	34,811	27,884
94.0	Financial transfers	1,240	1,432	1,247
99.0	Reimbursable obligations	61,485	59,079	59,793
OTHER Total		62,725	60,511	61,040
99.5	Adjustment for rounding	13	16	17
Adjustment for rounding Total		13	16	17
Gross Obligations Total		94,067	109,282	103,091

Table 1 -- OBLIGATIONS BY OBJECT CLASS
Object Class - FY 2023 President's Budget (in millions of dollars)

Object Class		<i>2021 actual</i>	<i>2022 estimate</i>	<i>2023 estimate</i>
Allowances				
92.0	Undistributed	0	267	0
OTHER Total		0	267	0
Gross Obligations Total		0	267	0

TABLE 2

OBLIGATIONS BY OBJECT CLASS AND AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	3,074	3,206	3,670
	Judicial Branch	4,650	4,856	5,506
	Department of Agriculture	8,627	9,048	10,615
	Department of Commerce	4,188	3,799	4,272
	Department of Defense--Military Programs	235,881	242,132	252,378
	Department of Education	699	722	822
	Department of Energy	1,741	1,783	2,038
	Department of Health and Human Services	11,269	11,398	12,477
	Department of Homeland Security	34,981	35,600	39,614
	Department of Housing and Urban Development	1,314	1,437	1,618
	Department of the Interior	6,270	6,712	7,265
	Department of Justice	18,492	18,792	20,591
	Department of Labor	1,935	2,117	2,493
	Department of State	4,353	4,526	4,723
	Department of Transportation	9,712	10,204	10,808
	Department of the Treasury	10,282	10,636	11,770
	Department of Veterans Affairs	51,049	53,324	59,484
	Corps of Engineers--Civil Works	2,684	2,593	2,644
	Other Defense--Civil Programs	116,407	133,618	140,639
	Environmental Protection Agency	2,363	2,508	3,019
	Executive Office of the President	312	370	421
	General Services Administration	148	167	193
	International Assistance Programs	1,308	1,903	2,115
	National Aeronautics and Space Administration	3,173	3,290	3,399
	National Science Foundation	332	332	404
	Office of Personnel Management	63,686	64,541	65,226
	Small Business Administration	998	519	473
	Social Security Administration	7,358	7,491	8,437
	Export-Import Bank of the United States	73	89	92
	Federal Deposit Insurance Corporation	1,272	1,386	1,420
	Postal Service	7,388	222	245
	Railroad Retirement Board	98	95	103
	Other Independent Agencies	7,307	8,116	8,140
	Direct Total	623,424	647,532	687,114
	Reimbursable			
	Reimbursable obligations	104,206	114,487	117,905
	Reimbursable Total	104,206	114,487	117,905
	PERSONNEL COMPENSATION AND BENEFITS Total	727,630	762,019	805,019

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
11.1	Full-time permanent				
	Direct				
		Legislative Branch	2,163	2,239	2,581
		Judicial Branch	2,369	2,548	3,041
		Department of Agriculture	5,139	5,422	6,530
		Department of Commerce	2,461	2,481	2,821
		Department of Defense--Military Programs	46,671	47,138	51,922
		Department of Education	476	512	581
		Department of Energy	1,186	1,246	1,400
		Department of Health and Human Services	5,905	6,031	6,645
		Department of Homeland Security	16,977	17,273	19,859
		Department of Housing and Urban Development	939	1,034	1,162
		Department of the Interior	3,769	3,984	4,317
		Department of Justice	10,785	11,126	12,140
		Department of Labor	1,344	1,487	1,753
		Department of State	2,938	3,078	3,226
		Department of Transportation	6,292	6,508	6,910
		Department of the Treasury	6,878	7,154	7,979
		Department of Veterans Affairs	33,006	34,446	38,321
		Corps of Engineers--Civil Works	2,084	2,011	2,052
		Other Defense--Civil Programs	70	73	80
		Environmental Protection Agency	1,637	1,759	2,109
		Executive Office of the President	232	269	302
		General Services Administration	100	113	133
		International Assistance Programs	723	1,291	1,423
		National Aeronautics and Space Administration	2,243	2,336	2,407
		National Science Foundation	192	192	241
		Office of Personnel Management	55	69	84
		Small Business Administration	255	72	122
		Social Security Administration	5,039	5,176	5,635
		Export-Import Bank of the United States	53	64	68
		Federal Deposit Insurance Corporation	889	1,021	1,046
		Postal Service	3,902	153	169
		Railroad Retirement Board	69	68	73
		Other Independent Agencies	3,820	4,176	4,659
	Direct Total		170,661	172,550	191,791
	Reimbursable				
		Reimbursable obligations	59,087	64,078	65,586
	Reimbursable Total		59,087	64,078	65,586
	Full-time permanent Total		229,748	236,628	257,377

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	27	27	27
	Judicial Branch	1,027	1,030	1,164
	Department of Agriculture	196	211	225
	Department of Commerce	382	161	160
	Department of Defense--Military Programs	783	854	774
	Department of Education	30	7	7
	Department of Energy	43	32	44
	Department of Health and Human Services	982	972	1,047
	Department of Homeland Security	665	754	743
	Department of Housing and Urban Development	7	7	8
	Department of the Interior	395	508	549
	Department of Justice	325	274	375
	Department of Labor	22	17	19
	Department of State	99	104	108
	Department of Transportation	58	57	61
	Department of the Treasury	92	96	103
	Department of Veterans Affairs	636	665	742
	Corps of Engineers--Civil Works	25	28	28
	Other Defense--Civil Programs	1	1	1
	Environmental Protection Agency	48	54	67
	General Services Administration	5	7	5
	International Assistance Programs	118	123	132
	National Aeronautics and Space Administration	47	47	52
	National Science Foundation	14	14	15
	Office of Personnel Management	0	3	3
	Small Business Administration	368	163	197
	Social Security Administration	91	74	83
	Postal Service	688	2	2
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	141	115	124
	Direct Total	7,316	6,408	6,866
	Reimbursable			
	Reimbursable obligations	5,291	6,943	6,916
	Reimbursable Total	5,291	6,943	6,916
	Other than full-time permanent Total	12,607	13,351	13,782

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	55	55	57
	Judicial Branch	0	1	1
	Department of Agriculture	768	747	800
	Department of Commerce	233	107	117
	Department of Defense--Military Programs	2,727	2,792	2,821
	Department of Education	12	11	11
	Department of Energy	56	49	59
	Department of Health and Human Services	417	382	403
	Department of Homeland Security	2,599	2,665	2,750
	Department of Housing and Urban Development	23	23	27
	Department of the Interior	379	390	416
	Department of Justice	1,233	1,306	1,387
	Department of Labor	39	33	35
	Department of State	88	91	96
	Department of Transportation	521	634	657
	Department of the Treasury	445	389	406
	Department of Veterans Affairs	4,068	4,226	4,678
	Corps of Engineers--Civil Works	95	93	93
	Other Defense--Civil Programs	4	4	4
	Environmental Protection Agency	48	51	61
	General Services Administration	4	3	3
	International Assistance Programs	42	44	49
	National Aeronautics and Space Administration	64	62	67
	National Science Foundation	7	7	7
	Office of Personnel Management	2	0	0
	Small Business Administration	162	104	6
	Social Security Administration	210	93	368
	Postal Service	1,086	1	1
	Railroad Retirement Board	2	1	1
	Other Independent Agencies	92	96	112
	Direct Total	15,481	14,460	15,493
	Reimbursable			
	Reimbursable obligations	9,977	11,207	11,258
	Reimbursable Total	9,977	11,207	11,258
	Other personnel compensation Total	25,458	25,667	26,751

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	25,035	25,948	26,732
	Department of Health and Human Services	1	1	1
	Department of Homeland Security	895	940	1,000
	Direct Total	25,931	26,889	27,733
	Reimbursable			
	Reimbursable obligations	262	266	242
	Reimbursable Total	262	266	242
	Military personnel - basic allowance for housing Total	26,193	27,155	27,975

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
11.7	Military personnel				
	Direct				
		Department of Commerce	39	38	39
		Department of Defense--Military Programs	86,301	86,884	90,618
		Department of Health and Human Services	440	422	462
		Department of Homeland Security	2,285	2,372	2,638
		Environmental Protection Agency	6	6	6
	Direct Total		89,071	89,722	93,763
	Reimbursable				
		Reimbursable obligations	3,269	1,129	2,167
	Reimbursable Total		3,269	1,129	2,167
	Military personnel Total		92,340	90,851	95,930

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	0	0	1
	Judicial Branch	15	25	23
	Department of Agriculture	97	75	75
	Department of Defense--Military Programs	203	192	180
	Department of Energy	1	0	0
	Department of Health and Human Services	230	237	248
	Department of Homeland Security	404	409	416
	Department of the Interior	43	45	47
	Department of Justice	267	267	218
	Department of State	15	16	17
	Department of the Treasury	57	49	51
	Corps of Engineers--Civil Works	29	37	36
	Other Defense--Civil Programs	2	2	2
	General Services Administration	1	0	0
	International Assistance Programs	1	1	1
	National Aeronautics and Space Administration	1	1	1
	National Science Foundation	48	48	49
	Small Business Administration	31	0	0
	Social Security Administration	2	2	2
	Other Independent Agencies	644	1,035	368
	Direct Total	2,091	2,441	1,735
	Reimbursable			
	Reimbursable obligations	380	428	410
	Reimbursable Total	380	428	410
	Special personal services payments Total	2,471	2,869	2,145

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	828	884	1,003
	Judicial Branch	1,229	1,242	1,266
	Department of Agriculture	2,385	2,544	2,936
	Department of Commerce	1,025	969	1,094
	Department of Defense--Military Programs	17,775	18,502	17,362
	Department of Education	181	192	223
	Department of Energy	455	456	535
	Department of Health and Human Services	2,590	2,622	2,902
	Department of Homeland Security	9,147	9,009	9,841
	Department of Housing and Urban Development	344	372	420
	Department of the Interior	1,683	1,784	1,935
	Department of Justice	5,879	5,817	6,469
	Department of Labor	528	580	686
	Department of State	1,204	1,228	1,267
	Department of Transportation	2,833	3,002	3,177
	Department of the Treasury	2,793	2,935	3,217
	Department of Veterans Affairs	13,321	13,961	15,717
	Corps of Engineers--Civil Works	451	424	435
	Other Defense--Civil Programs	32	31	32
	Environmental Protection Agency	619	633	770
	Executive Office of the President	80	101	119
	General Services Administration	37	43	51
	International Assistance Programs	416	436	502
	National Aeronautics and Space Administration	817	843	871
	National Science Foundation	71	71	92
	Office of Personnel Management	18,840	18,459	18,065
	Small Business Administration	177	180	148
	Social Security Administration	2,013	2,143	2,346
	Export-Import Bank of the United States	20	25	24
	Federal Deposit Insurance Corporation	376	365	374
	Postal Service	1,697	66	73
	Railroad Retirement Board	26	25	28
	Other Independent Agencies	1,493	1,611	1,795
	Direct Total	91,365	91,555	95,775
	Reimbursable			
	Reimbursable obligations	24,937	25,616	26,155
	Reimbursable Total	24,937	25,616	26,155
	Civilian personnel benefits Total	116,302	117,171	121,930

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	9	9	9
	Department of Defense--Military Programs	56,074	59,540	61,682
	Department of Health and Human Services	128	134	148
	Department of Homeland Security	521	569	636
	Direct Total	56,732	60,252	62,475
	Reimbursable			
	Reimbursable obligations	861	386	637
	Reimbursable Total	861	386	637
	Military personnel benefits Total	57,593	60,638	63,112

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
13.0	Benefits for former personnel			
	Direct			
	Legislative Branch	1	1	1
	Judicial Branch	10	10	11
	Department of Agriculture	42	49	49
	Department of Commerce	39	34	32
	Department of Defense--Military Programs	312	282	287
	Department of Health and Human Services	576	597	621
	Department of Homeland Security	1,488	1,609	1,731
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	1	1	1
	Department of Justice	3	2	2
	Department of Labor	2	0	0
	Department of State	9	9	9
	Department of Transportation	8	3	3
	Department of the Treasury	17	13	14
	Department of Veterans Affairs	18	26	26
	Other Defense--Civil Programs	116,298	133,507	140,520
	Environmental Protection Agency	5	5	6
	General Services Administration	1	1	1
	International Assistance Programs	8	8	8
	National Aeronautics and Space Administration	1	1	1
	Office of Personnel Management	44,789	46,010	47,074
	Small Business Administration	5	0	0
	Social Security Administration	3	3	3
	Federal Deposit Insurance Corporation	7	0	0
	Postal Service	15	0	0
	Other Independent Agencies	1,117	1,083	1,082
	Direct Total	164,776	183,255	191,483
	Reimbursable			
	Reimbursable obligations	142	4,434	4,534
	Reimbursable Total	142	4,434	4,534
	Benefits for former personnel Total	164,918	187,689	196,017

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	2,098	2,181	2,588
	Judicial Branch	3,266	3,546	3,753
	Department of Agriculture	39,570	33,868	19,141
	Department of Commerce	4,623	4,728	5,647
	Department of Defense--Military Programs	340,873	348,923	361,891
	Department of Education	2,403	2,334	3,155
	Department of Energy	31,698	34,573	38,426
	Department of Health and Human Services	119,149	102,380	94,912
	Department of Homeland Security	32,871	30,798	30,392
	Department of Housing and Urban Development	1,148	1,369	1,494
	Department of the Interior	8,649	11,392	11,030
	Department of Justice	15,201	14,567	15,748
	Department of Labor	3,123	3,151	3,313
	Department of State	11,277	12,757	12,396
	Department of Transportation	8,402	8,377	8,865
	Department of the Treasury	120,869	6,550	6,970
	Department of Veterans Affairs	55,907	65,566	75,921
	Corps of Engineers--Civil Works	2,456	2,326	2,300
	Other Defense--Civil Programs	130	120	135
	Environmental Protection Agency	2,340	3,859	4,229
	Executive Office of the President	133	128	153
	General Services Administration	398	283	289
	International Assistance Programs	39,605	53,882	54,777
	National Aeronautics and Space Administration	17,808	17,997	20,046
	National Science Foundation	711	663	773
	Office of Personnel Management	314	235	292
	Small Business Administration	1,628	1,604	1,014
	Social Security Administration	15,865	16,441	17,973
	Export-Import Bank of the United States	72	57	72
	Federal Deposit Insurance Corporation	463	696	710
	Postal Service	2,514	41	42
	Railroad Retirement Board	223	113	114
	Other Independent Agencies	4,883	5,269	5,362
	Direct Total	890,670	790,774	803,923
	Reimbursable			
	Reimbursable obligations	349,950	347,227	365,371
	Reimbursable Total	349,950	347,227	365,371
	CONTRACTUAL SERVICES AND SUPPLIES Total	1,240,620	1,138,001	1,169,294

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	33	62	81
	Judicial Branch	44	73	77
	Department of Agriculture	215	228	232
	Department of Commerce	96	66	74
	Department of Defense--Military Programs	7,315	7,815	7,778
	Department of Education	1	4	9
	Department of Energy	15	24	38
	Department of Health and Human Services	157	139	180
	Department of Homeland Security	1,300	1,432	1,503
	Department of Housing and Urban Development	1	4	13
	Department of the Interior	78	125	134
	Department of Justice	248	321	348
	Department of Labor	14	26	31
	Department of State	433	584	291
	Department of Transportation	88	173	158
	Department of the Treasury	13	84	158
	Department of Veterans Affairs	1,521	1,579	1,805
	Corps of Engineers--Civil Works	47	50	47
	Other Defense--Civil Programs	1	2	1
	Environmental Protection Agency	8	17	28
	Executive Office of the President	2	4	8
	General Services Administration	3	1	1
	International Assistance Programs	83	104	118
	National Aeronautics and Space Administration	17	74	92
	National Science Foundation	2	2	2
	Office of Personnel Management	0	1	1
	Small Business Administration	5	1	5
	Social Security Administration	6	5	6
	Export-Import Bank of the United States	1	2	2
	Federal Deposit Insurance Corporation	1	62	63
	Postal Service	20	4	4
	Other Independent Agencies	25	56	85
	Direct Total	11,793	13,124	13,373
	Reimbursable			
	Reimbursable obligations	1,816	1,867	2,089
	Reimbursable Total	1,816	1,867	2,089
	Travel and transportation of persons Total	13,609	14,991	15,462

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	2	3	2
	Judicial Branch	4	4	5
	Department of Agriculture	43	55	59
	Department of Commerce	30	21	24
	Department of Defense--Military Programs	6,438	5,790	5,828
	Department of Energy	2	0	0
	Department of Health and Human Services	242	203	46
	Department of Homeland Security	268	259	233
	Department of the Interior	26	32	33
	Department of Justice	39	37	44
	Department of Labor	7	7	7
	Department of State	33	35	36
	Department of Transportation	27	32	26
	Department of the Treasury	23	24	38
	Department of Veterans Affairs	67	74	80
	Corps of Engineers--Civil Works	1	1	1
	Other Defense--Civil Programs	1	1	1
	Environmental Protection Agency	1	2	2
	International Assistance Programs	30	31	33
	National Aeronautics and Space Administration	1,602	1,629	1,695
	National Science Foundation	1	1	1
	Social Security Administration	10	6	7
	Postal Service	1,395	1	1
	Other Independent Agencies	9	10	9
	Direct Total	10,301	8,258	8,211
	Reimbursable			
	Reimbursable obligations	15,024	16,676	16,347
	Reimbursable Total	15,024	16,676	16,347
	Transportation of things Total	25,325	24,934	24,558

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	21	21	22
		Judicial Branch	1,086	1,100	1,112
		Department of Agriculture	216	225	237
		Department of Commerce	220	184	198
		Department of Defense--Military Programs	372	425	456
		Department of Education	58	63	62
		Department of Energy	66	69	75
		Department of Health and Human Services	417	435	401
		Department of Homeland Security	1,782	1,759	1,911
		Department of Housing and Urban Development	119	115	118
		Department of the Interior	222	261	271
		Department of Justice	1,886	1,844	1,932
		Department of Labor	163	162	167
		Department of State	396	385	392
		Department of Transportation	212	216	231
		Department of the Treasury	645	682	720
		Department of Veterans Affairs	176	175	192
		Corps of Engineers--Civil Works	3	3	3
		Other Defense--Civil Programs	2	2	2
		Environmental Protection Agency	217	299	360
		Executive Office of the President	30	34	34
		General Services Administration	13	13	13
		International Assistance Programs	55	64	89
		National Aeronautics and Space Administration	34	36	37
		National Science Foundation	40	20	26
		Small Business Administration	47	35	46
		Social Security Administration	717	752	755
		Export-Import Bank of the United States	8	8	8
		Postal Service	4	0	0
		Railroad Retirement Board	4	4	4
		Other Independent Agencies	313	286	300
	Direct Total		9,544	9,677	10,174
	Reimbursable				
		Reimbursable obligations	2,151	2,194	2,489
	Reimbursable Total		2,151	2,194	2,489
Rental payments to GSA Total			11,695	11,871	12,663

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	18	18	18
	Judicial Branch	36	37	38
	Department of Agriculture	163	183	201
	Department of Commerce	49	43	45
	Department of Defense--Military Programs	1,469	1,934	1,928
	Department of Energy	4	3	5
	Department of Health and Human Services	27	22	29
	Department of Homeland Security	247	243	269
	Department of the Interior	77	80	83
	Department of Justice	136	112	104
	Department of Labor	9	9	9
	Department of State	80	87	85
	Department of Transportation	103	97	98
	Department of the Treasury	6	1	2
	Department of Veterans Affairs	2,051	2,553	2,560
	Corps of Engineers--Civil Works	6	3	3
	Environmental Protection Agency	4	6	7
	Executive Office of the President	1	0	0
	General Services Administration	20	0	0
	International Assistance Programs	90	96	105
	National Aeronautics and Space Administration	11	11	11
	National Science Foundation	1	1	1
	Social Security Administration	0	1	0
	Federal Deposit Insurance Corporation	42	48	49
	Postal Service	349	8	8
	Other Independent Agencies	154	163	166
	Direct Total	5,153	5,759	5,824
	Reimbursable			
	Reimbursable obligations	9,365	10,766	10,953
	Reimbursable Total	9,365	10,766	10,953
	Rental payments to others Total	14,518	16,525	16,777

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	123	150	206
	Judicial Branch	133	141	166
	Department of Agriculture	202	227	236
	Department of Commerce	187	161	192
	Department of Defense--Military Programs	10,096	10,321	11,970
	Department of Education	1	1	1
	Department of Energy	87	81	122
	Department of Health and Human Services	122	115	126
	Department of Homeland Security	738	681	727
	Department of Housing and Urban Development	13	15	17
	Department of the Interior	313	329	357
	Department of Justice	676	734	699
	Department of Labor	23	25	28
	Department of State	2,392	3,755	3,604
	Department of Transportation	493	451	448
	Department of the Treasury	581	339	382
	Department of Veterans Affairs	1,340	1,708	1,494
	Corps of Engineers--Civil Works	40	41	40
	Other Defense--Civil Programs	19	17	20
	Environmental Protection Agency	19	20	23
	Executive Office of the President	1	3	3
	General Services Administration	0	1	1
	International Assistance Programs	27	27	31
	National Aeronautics and Space Administration	116	114	126
	National Science Foundation	0	0	1
	Office of Personnel Management	40	25	31
	Small Business Administration	22	8	8
	Social Security Administration	418	428	451
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	34	53	54
	Postal Service	120	2	2
	Railroad Retirement Board	7	7	7
	Other Independent Agencies	277	281	302
	Direct Total	18,662	20,263	21,877
	Reimbursable			
	Reimbursable obligations	8,809	8,366	7,580
	Reimbursable Total	8,809	8,366	7,580
	Communications, utilities, and miscellaneous charges Total	27,471	28,629	29,457

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	99	104	113
	Judicial Branch	12	12	14
	Department of Agriculture	93	91	96
	Department of Commerce	9	10	11
	Department of Defense--Military Programs	632	655	654
	Department of Education	1	1	1
	Department of Energy	0	0	2
	Department of Health and Human Services	64	66	71
	Department of Homeland Security	46	31	41
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	12	15	17
	Department of Justice	16	16	24
	Department of Labor	3	4	3
	Department of State	43	42	43
	Department of Transportation	4	4	4
	Department of the Treasury	70	46	40
	Department of Veterans Affairs	41	50	58
	Environmental Protection Agency	6	5	6
	Executive Office of the President	0	1	1
	International Assistance Programs	0	1	1
	National Aeronautics and Space Administration	3	3	3
	Social Security Administration	35	21	21
	Federal Deposit Insurance Corporation	1	1	1
	Postal Service	7	0	0
	Other Independent Agencies	33	20	31
	Direct Total	1,231	1,200	1,257
	Reimbursable			
	Reimbursable obligations	744	871	815
	Reimbursable Total	744	871	815
	Printing and reproduction Total	1,975	2,071	2,072

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	170	215	248
	Judicial Branch	982	1,141	1,173
	Department of Agriculture	174	154	175
	Department of Commerce	1,018	761	863
	Department of Defense--Military Programs	30,565	22,555	26,765
	Department of Education	70	76	80
	Department of Energy	2,182	2,244	2,861
	Department of Health and Human Services	12,766	9,692	9,181
	Department of Homeland Security	5,195	5,380	5,645
	Department of Housing and Urban Development	168	165	172
	Department of the Interior	273	286	296
	Department of Justice	2,323	1,693	2,225
	Department of Labor	98	159	107
	Department of State	1,777	1,734	1,762
	Department of Transportation	3,612	3,272	3,524
	Department of the Treasury	2,060	1,912	1,960
	Department of Veterans Affairs	135	166	121
	Corps of Engineers--Civil Works	104	58	61
	Other Defense--Civil Programs	10	7	8
	Environmental Protection Agency	362	378	440
	Executive Office of the President	2	2	2
	General Services Administration	175	150	193
	International Assistance Programs	536	575	654
	National Aeronautics and Space Administration	1,136	1,123	1,255
	National Science Foundation	217	218	230
	Small Business Administration	10	1	5
	Social Security Administration	119	99	120
	Export-Import Bank of the United States	9	9	10
	Postal Service	15	16	17
	Other Independent Agencies	1,236	1,316	1,395
	Direct Total	67,499	55,557	61,548
	Reimbursable			
	Reimbursable obligations	22,886	25,632	26,263
	Reimbursable Total	22,886	25,632	26,263
	Advisory and assistance services Total	90,385	81,189	87,811

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,262	1,251	1,491
	Judicial Branch	245	296	337
	Department of Agriculture	28,939	24,410	9,349
	Department of Commerce	1,306	1,655	2,006
	Department of Defense--Military Programs	18,816	21,277	16,253
	Department of Education	1,443	1,318	1,972
	Department of Energy	2,344	2,906	3,198
	Department of Health and Human Services	49,135	42,584	13,532
	Department of Homeland Security	6,515	6,152	6,242
	Department of Housing and Urban Development	459	689	715
	Department of the Interior	5,413	7,742	7,081
	Department of Justice	4,316	4,332	4,737
	Department of Labor	1,646	1,640	1,682
	Department of State	1,095	1,186	1,364
	Department of Transportation	2,753	2,740	2,933
	Department of the Treasury	116,321	2,227	2,282
	Department of Veterans Affairs	35,688	43,100	53,310
	Corps of Engineers--Civil Works	877	720	719
	Other Defense--Civil Programs	39	34	46
	Environmental Protection Agency	902	1,954	2,072
	Executive Office of the President	80	62	81
	General Services Administration	3	0	0
	International Assistance Programs	38,495	52,676	53,386
	National Aeronautics and Space Administration	777	673	794
	National Science Foundation	40	18	50
	Office of Personnel Management	274	209	260
	Small Business Administration	988	663	554
	Social Security Administration	2,897	2,981	3,295
	Export-Import Bank of the United States	20	15	21
	Federal Deposit Insurance Corporation	381	527	538
	Postal Service	343	0	0
	Railroad Retirement Board	90	95	92
	Other Independent Agencies	1,880	2,182	2,057
	Direct Total	325,782	228,314	192,449
	Reimbursable			
	Reimbursable obligations	37,498	43,062	42,692
	Reimbursable Total	37,498	43,062	42,692
	Other services from non-Federal sources Total	363,280	271,376	235,141

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	53	45	48
	Judicial Branch	187	120	142
	Department of Agriculture	2,007	2,458	2,535
	Department of Commerce	1,156	1,378	1,759
	Department of Defense--Military Programs	63,468	59,516	60,866
	Department of Education	78	75	93
	Department of Energy	300	304	455
	Department of Health and Human Services	48,867	42,211	11,645
	Department of Homeland Security	7,703	6,378	5,575
	Department of Housing and Urban Development	97	88	102
	Department of the Interior	1,078	1,097	1,179
	Department of Justice	1,164	1,137	1,311
	Department of Labor	887	895	966
	Department of State	4,109	3,917	3,799
	Department of Transportation	497	646	635
	Department of the Treasury	777	869	948
	Department of Veterans Affairs	228	311	262
	Corps of Engineers--Civil Works	872	938	912
	Other Defense--Civil Programs	18	18	18
	Environmental Protection Agency	674	990	1,079
	Executive Office of the President	12	16	18
	General Services Administration	60	87	75
	International Assistance Programs	201	201	236
	National Aeronautics and Space Administration	451	455	505
	National Science Foundation	161	155	163
	Small Business Administration	528	855	352
	Social Security Administration	10,562	11,094	11,924
	Export-Import Bank of the United States	4	2	4
	Postal Service	1	1	1
	Railroad Retirement Board	4	4	5
	Other Independent Agencies	260	280	312
	Direct Total	146,464	136,541	107,924
	Reimbursable			
	Reimbursable obligations	25,884	22,561	25,933
	Reimbursable Total	25,884	22,561	25,933
	Other goods and services from Federal sources Total	172,348	159,102	133,857

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	162	167	186
	Judicial Branch	436	466	503
	Department of Agriculture	400	574	482
	Department of Commerce	67	13	12
	Department of Defense--Military Programs	17,002	15,862	17,330
	Department of Energy	25,352	27,295	29,746
	Department of Health and Human Services	356	553	368
	Department of Homeland Security	2,644	2,599	958
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	569	727	790
	Department of Justice	491	373	388
	Department of Labor	48	41	54
	Department of State	331	441	422
	Department of Transportation	129	163	224
	Department of the Treasury	197	205	226
	Corps of Engineers--Civil Works	412	425	425
	Other Defense--Civil Programs	17	16	16
	Environmental Protection Agency	53	59	67
	General Services Administration	121	30	5
	International Assistance Programs	10	20	20
	National Aeronautics and Space Administration	532	741	571
	National Science Foundation	233	233	283
	Small Business Administration	1	0	0
	Social Security Administration	69	44	46
	Railroad Retirement Board	2	0	1
	Other Independent Agencies	104	110	122
	Direct Total	49,739	51,158	53,246
	Reimbursable			
	Reimbursable obligations	12,105	10,930	11,204
	Reimbursable Total	12,105	10,930	11,204
	Operation and maintenance of facilities Total	61,844	62,088	64,450

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	476	560	711
	Department of Commerce	110	80	87
	Department of Defense--Military Programs	70,759	83,589	93,182
	Department of Education	80	80	79
	Department of Energy	1,258	1,565	1,813
	Department of Health and Human Services	2,561	2,378	54,040
	Department of Homeland Security	391	391	416
	Department of the Interior	24	52	61
	Department of Justice	7	19	14
	Department of Labor	18	14	25
	Department of Transportation	119	197	212
	Environmental Protection Agency	59	59	67
	International Assistance Programs	14	0	0
	National Aeronautics and Space Administration	12,327	12,320	14,083
	National Science Foundation	11	11	11
	Small Business Administration	2	2	3
	Social Security Administration	4	2	0
	Other Independent Agencies	6	6	6
	Direct Total	88,226	101,325	164,810
	Reimbursable			
	Reimbursable obligations	48,436	39,945	48,851
	Reimbursable Total	48,436	39,945	48,851
	Research and development contracts Total	136,662	141,270	213,661

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
25.6	Medical care			
	Direct			
	Legislative Branch	1	0	1
	Department of Defense--Military Programs	16,809	20,915	18,779
	Department of Energy	21	21	23
	Department of Health and Human Services	1,765	1,620	1,933
	Department of Homeland Security	1,179	1,171	863
	Department of the Interior	5	15	17
	Department of Justice	112	109	150
	Department of State	6	6	6
	Department of Transportation	4	3	3
	Department of the Treasury	15	14	44
	Other Defense--Civil Programs	3	3	3
	International Assistance Programs	28	31	34
	National Aeronautics and Space Administration	8	8	8
	Social Security Administration	0	0	1
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	4	4	4
	Direct Total	19,961	23,921	21,870
	Reimbursable			
	Reimbursable obligations	64,333	65,500	68,687
	Reimbursable Total	64,333	65,500	68,687
	Medical care Total	84,294	89,421	90,557

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	79	69	87
	Judicial Branch	74	137	156
	Department of Agriculture	93	94	129
	Department of Commerce	195	187	193
	Department of Defense--Military Programs	48,519	50,115	52,891
	Department of Education	670	714	857
	Department of Energy	31	25	37
	Department of Health and Human Services	558	611	625
	Department of Homeland Security	2,511	2,192	2,546
	Department of Housing and Urban Development	288	290	353
	Department of the Interior	195	211	246
	Department of Justice	921	894	796
	Department of Labor	182	142	205
	Department of State	387	376	383
	Department of Transportation	207	201	184
	Department of the Treasury	103	80	114
	Corps of Engineers--Civil Works	9	7	8
	Other Defense--Civil Programs	3	3	3
	Environmental Protection Agency	16	47	55
	General Services Administration	2	1	1
	International Assistance Programs	24	37	42
	National Aeronautics and Space Administration	689	692	748
	National Science Foundation	4	4	4
	Small Business Administration	23	37	38
	Social Security Administration	998	990	1,329
	Export-Import Bank of the United States	25	18	23
	Postal Service	8	8	8
	Railroad Retirement Board	3	2	3
	Other Independent Agencies	515	489	497
	Direct Total	57,332	58,673	62,561
	Reimbursable			
	Reimbursable obligations	12,866	15,786	15,419
	Reimbursable Total	12,866	15,786	15,419
	Operation and maintenance of equipment Total	70,198	74,459	77,980

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	21	1	1
	Department of Defense--Military Programs	1,238	695	752
	Department of Health and Human Services	117	94	94
	Department of Homeland Security	360	354	1,746
	Department of the Interior	1	2	3
	Department of Justice	1,991	2,019	1,911
	Department of Transportation	0	1	1
	Other Defense--Civil Programs	9	9	9
	Railroad Retirement Board	112	0	0
	Direct Total	3,849	3,175	4,517
	Reimbursable			
	Reimbursable obligations	87	161	147
	Reimbursable Total	87	161	147
	Subsistence and support of persons Total	3,936	3,336	4,664

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
26.0	Supplies and materials				
	Direct				
		Legislative Branch	75	76	85
		Judicial Branch	27	19	30
		Department of Agriculture	6,549	4,609	4,699
		Department of Commerce	159	168	182
		Department of Defense--Military Programs	47,375	47,459	46,459
		Department of Education	1	2	1
		Department of Energy	36	36	51
		Department of Health and Human Services	1,995	1,657	2,641
		Department of Homeland Security	1,992	1,776	1,717
		Department of Housing and Urban Development	1	1	2
		Department of the Interior	363	418	462
		Department of Justice	875	927	1,065
		Department of Labor	25	27	29
		Department of State	195	209	209
		Department of Transportation	154	181	184
		Department of the Treasury	58	67	56
		Department of Veterans Affairs	14,660	15,850	16,039
		Corps of Engineers--Civil Works	85	80	81
		Other Defense--Civil Programs	8	8	8
		Environmental Protection Agency	19	23	23
		Executive Office of the President	5	6	6
		General Services Administration	1	0	0
		International Assistance Programs	12	19	28
		National Aeronautics and Space Administration	105	118	118
		National Science Foundation	1	0	1
		Small Business Administration	2	2	3
		Social Security Administration	30	18	18
		Export-Import Bank of the United States	3	1	2
		Federal Deposit Insurance Corporation	4	5	5
		Postal Service	252	1	1
		Railroad Retirement Board	0	0	1
		Other Independent Agencies	67	66	76
	Direct Total		75,134	73,829	74,282
	Reimbursable				
		Reimbursable obligations	87,946	82,910	85,902
	Reimbursable Total		87,946	82,910	85,902
Supplies and materials Total			163,080	156,739	160,184

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	258	608	504
	Judicial Branch	335	388	459
	Department of Agriculture	7,229	10,111	10,430
	Department of Commerce	481	253	282
	Department of Defense--Military Programs	147,980	145,168	156,996
	Department of Education	23	20	43
	Department of Energy	6,484	6,533	7,842
	Department of Health and Human Services	1,426	3,104	1,561
	Department of Homeland Security	4,540	4,250	5,009
	Department of Housing and Urban Development	72	85	98
	Department of the Interior	1,493	2,236	2,748
	Department of Justice	1,256	974	1,481
	Department of Labor	197	55,079	23,503
	Department of State	1,165	1,670	1,583
	Department of Transportation	831	1,259	796
	Department of the Treasury	607	545	631
	Department of Veterans Affairs	7,435	10,182	8,791
	Corps of Engineers--Civil Works	5,109	4,483	4,176
	Other Defense--Civil Programs	112	126	173
	Environmental Protection Agency	82	67	98
	Executive Office of the President	5	3	5
	General Services Administration	24	383	190
	International Assistance Programs	2,191	2,445	2,548
	National Aeronautics and Space Administration	1,073	1,092	1,174
	National Science Foundation	6	4	6
	Office of Personnel Management	3	0	2
	Small Business Administration	0	2	3
	Social Security Administration	343	302	386
	Export-Import Bank of the United States	1	1	4
	Federal Deposit Insurance Corporation	72	63	65
	Postal Service	325	4	4
	Railroad Retirement Board	1	0	2
	Other Independent Agencies	728	559	648
	Direct Total	191,887	251,999	232,241
	Reimbursable			
	Reimbursable obligations	75,299	87,457	84,026
	Reimbursable Total	75,299	87,457	84,026
	ACQUISITION OF CAPITAL ASSETS Total	267,186	339,456	316,267

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
31.0	Equipment				
	Direct				
		Legislative Branch	154	177	252
		Judicial Branch	259	290	326
		Department of Agriculture	322	410	374
		Department of Commerce	363	223	278
		Department of Defense--Military Programs	130,461	128,151	137,868
		Department of Education	5	3	10
		Department of Energy	1,286	1,310	1,492
		Department of Health and Human Services	572	579	555
		Department of Homeland Security	3,661	3,516	4,179
		Department of Housing and Urban Development	48	57	68
		Department of the Interior	317	342	362
		Department of Justice	1,010	793	1,191
		Department of Labor	34	35	36
		Department of State	147	167	188
		Department of Transportation	284	815	462
		Department of the Treasury	522	501	538
		Department of Veterans Affairs	3,330	4,875	3,380
		Corps of Engineers--Civil Works	23	32	28
		Other Defense--Civil Programs	5	2	2
		Environmental Protection Agency	39	43	39
		Executive Office of the President	4	3	5
		General Services Administration	4	11	1
		International Assistance Programs	203	199	202
		National Aeronautics and Space Administration	704	711	786
		National Science Foundation	6	4	6
		Office of Personnel Management	3	0	2
		Small Business Administration	0	2	3
		Social Security Administration	235	233	316
		Export-Import Bank of the United States	1	1	4
		Federal Deposit Insurance Corporation	57	30	31
		Postal Service	233	4	4
		Railroad Retirement Board	1	0	2
		Other Independent Agencies	240	250	308
	Direct Total		144,533	143,769	153,298
	Reimbursable				
		Reimbursable obligations	15,308	21,439	19,126
	Reimbursable Total		15,308	21,439	19,126
	Equipment Total		159,841	165,208	172,424

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	91	417	238
	Judicial Branch	76	98	133
	Department of Agriculture	461	722	707
	Department of Commerce	118	30	4
	Department of Defense--Military Programs	17,484	17,017	19,128
	Department of Education	8	1	10
	Department of Energy	5,198	5,223	5,950
	Department of Health and Human Services	854	2,525	1,006
	Department of Homeland Security	751	602	788
	Department of Housing and Urban Development	9	9	11
	Department of the Interior	1,176	1,894	2,386
	Department of Justice	246	181	290
	Department of Labor	163	44	49
	Department of State	1,004	1,483	1,375
	Department of Transportation	122	232	311
	Department of the Treasury	85	44	93
	Department of Veterans Affairs	4,103	5,304	5,409
	Corps of Engineers--Civil Works	5,086	4,451	4,148
	Other Defense--Civil Programs	107	124	171
	Environmental Protection Agency	43	24	59
	Executive Office of the President	1	0	0
	General Services Administration	20	372	189
	International Assistance Programs	294	271	238
	National Aeronautics and Space Administration	369	381	388
	Social Security Administration	108	69	70
	Federal Deposit Insurance Corporation	15	33	34
	Postal Service	92	0	0
	Other Independent Agencies	488	309	340
	Direct Total	38,572	41,860	43,525
	Reimbursable			
	Reimbursable obligations	10,339	16,627	15,484
	Reimbursable Total	10,339	16,627	15,484
	Land and structures Total	48,911	58,487	59,009

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	13	14	14
	Department of Agriculture	6,446	8,979	9,349
	Department of Defense--Military Programs	35	0	0
	Department of Education	10	16	23
	Department of Energy	0	0	400
	Department of Homeland Security	128	132	42
	Department of Housing and Urban Development	15	19	19
	Department of Labor	0	55,000	23,418
	Department of State	14	20	20
	Department of Transportation	425	212	23
	Department of Veterans Affairs	2	3	2
	International Assistance Programs	1,694	1,975	2,108
	Direct Total	8,782	66,370	35,418
	Reimbursable			
	Reimbursable obligations	49,652	49,391	49,416
	Reimbursable Total	49,652	49,391	49,416
	Investments and loans Total	58,434	115,761	84,834

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	17	17	15
	Judicial Branch	602	640	636
	Department of Agriculture	208,894	239,935	172,195
	Department of Commerce	2,925	13,435	4,705
	Department of Defense--Military Programs	4,339	3,311	3,007
	Department of Education	457,496	163,103	135,407
	Department of Energy	2,877	5,231	10,798
	Department of Health and Human Services	2,093,059	2,275,705	2,396,623
	Department of Homeland Security	53,858	40,921	29,121
	Department of Housing and Urban Development	101,629	68,391	79,729
	Department of the Interior	8,643	12,226	12,528
	Department of Justice	4,641	8,375	11,405
	Department of Labor	403,685	69,109	45,692
	Department of State	22,535	24,710	25,378
	Department of Transportation	103,008	140,137	109,807
	Department of the Treasury	1,706,129	1,007,317	739,823
	Department of Veterans Affairs	133,961	151,381	161,790
	Corps of Engineers--Civil Works	3	3	3
	Other Defense--Civil Programs	63,137	66,322	71,809
	Environmental Protection Agency	5,020	10,618	10,763
	International Assistance Programs	30,168	27,189	25,717
	National Aeronautics and Space Administration	1,199	1,213	1,370
	National Science Foundation	7,805	8,291	9,477
	Office of Personnel Management	92,725	97,855	103,261
	Small Business Administration	345,746	35,361	526
	Social Security Administration	1,181,673	1,277,525	1,373,966
	Export-Import Bank of the United States	713	298	25
	Federal Deposit Insurance Corporation	221	1,817	15,422
	Postal Service	95	55	50
	Railroad Retirement Board	14,693	14,583	14,899
	Other Independent Agencies	18,411	34,811	27,884
	Direct Total	7,069,907	5,799,885	5,593,831
	Reimbursable			
	Reimbursable obligations	29,301	31,657	34,481
	Reimbursable Total	29,301	31,657	34,481
	GRANTS AND FIXED CHARGES Total	7,099,208	5,831,542	5,628,312

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

Object Class		2021 actual	2022 estimate	2023 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	16	15	14
	Judicial Branch	173	197	205
	Department of Agriculture	204,557	231,033	162,550
	Department of Commerce	2,921	13,435	4,705
	Department of Defense--Military Programs	4,112	3,061	2,747
	Department of Education	453,570	159,253	133,931
	Department of Energy	2,877	5,231	10,798
	Department of Health and Human Services	1,189,710	1,323,695	1,367,082
	Department of Homeland Security	53,202	40,375	28,615
	Department of Housing and Urban Development	101,372	67,906	79,728
	Department of the Interior	8,445	11,949	12,251
	Department of Justice	2,428	6,235	9,203
	Department of Labor	13,175	10,204	10,389
	Department of State	20,978	23,143	23,802
	Department of Transportation	102,506	139,930	109,806
	Department of the Treasury	1,119,259	427,940	144,623
	Department of Veterans Affairs	15,897	17,167	15,963
	Corps of Engineers--Civil Works	3	3	3
	Environmental Protection Agency	5,012	10,603	10,748
	International Assistance Programs	30,167	27,188	25,716
	National Aeronautics and Space Administration	1,199	1,213	1,370
	National Science Foundation	7,805	8,291	9,477
	Small Business Administration	345,746	35,361	526
	Social Security Administration	55,874	61,338	59,343
	Export-Import Bank of the United States	713	298	25
	Postal Service	55	55	50
	Railroad Retirement Board	11	13	9
	Other Independent Agencies	17,107	33,521	26,526
	Direct Total	3,758,890	2,658,653	2,250,205
	Reimbursable			
	Reimbursable obligations	7,353	10,085	10,081
	Reimbursable Total	7,353	10,085	10,081
	Grants, subsidies, and contributions Total	3,766,243	2,668,738	2,260,286

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Legislative Branch	0	1	0
	Judicial Branch	429	443	431
	Department of Agriculture	4,330	8,897	9,640
	Department of Commerce	2	0	0
	Department of Defense--Military Programs	207	212	223
	Department of Education	3,924	3,848	1,474
	Department of Health and Human Services	903,316	952,009	1,029,540
	Department of Homeland Security	484	412	409
	Department of Housing and Urban Development	1	17	1
	Department of the Interior	198	277	277
	Department of Justice	1,973	2,140	2,202
	Department of Labor	389,535	57,771	34,507
	Department of State	1,557	1,567	1,576
	Department of Transportation	2	1	1
	Department of the Treasury	8,489	2,489	2,838
	Department of Veterans Affairs	117,172	134,131	145,807
	Other Defense--Civil Programs	63,137	66,322	71,809
	Environmental Protection Agency	8	15	15
	International Assistance Programs	1	1	1
	Office of Personnel Management	91,942	97,448	102,850
	Social Security Administration	1,125,799	1,216,187	1,314,623
	Federal Deposit Insurance Corporation	221	25	11,081
	Postal Service	20	0	0
	Railroad Retirement Board	14,682	14,570	14,890
	Other Independent Agencies	1,304	1,290	1,358
	Direct Total	2,728,733	2,560,073	2,745,553
	Reimbursable			
	Reimbursable obligations	16,251	18,552	20,640
	Reimbursable Total	16,251	18,552	20,640
	Insurance claims and indemnities Total	2,744,984	2,578,625	2,766,193

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	7	5	5
	Department of Commerce	2	0	0
	Department of Defense--Military Programs	14	37	36
	Department of Education	2	2	2
	Department of Health and Human Services	1	1	1
	Department of Housing and Urban Development	256	468	0
	Department of Justice	240	0	0
	Department of Labor	975	1,134	796
	Department of Transportation	407	206	0
	Department of the Treasury	578,186	576,797	592,270
	Department of Veterans Affairs	37	26	19
	Federal Deposit Insurance Corporation	0	1,792	4,341
	Postal Service	20	0	0
	Direct Total	580,147	580,468	597,470
	Reimbursable			
	Reimbursable obligations	5,560	2,930	3,270
	Reimbursable Total	5,560	2,930	3,270
	Interest and dividends Total	585,707	583,398	600,740

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
44.0	Refunds			
	Direct			
	Legislative Branch	1	1	1
	Department of Defense--Military Programs	6	1	1
	Department of Health and Human Services	32	0	0
	Department of Homeland Security	172	134	97
	Department of Transportation	93	0	0
	Department of the Treasury	195	91	92
	Department of Veterans Affairs	855	57	1
	Office of Personnel Management	783	407	411
	Direct Total	2,137	691	603
	Reimbursable			
	Reimbursable obligations	137	90	490
	Reimbursable Total	137	90	490
	Refunds Total	2,274	781	1,093

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
90	OTHER				
		Direct			
		Legislative Branch	6	6	6
		Judicial Branch	490	492	495
		Department of Agriculture	599	259	259
		Department of Commerce	2	2	0
		Department of Defense--Military Programs	0	-6,033	0
		Department of Energy	0	0	3
		Department of Health and Human Services	113,298	8,679	10,380
		Department of Homeland Security	48	48	49
		Department of the Interior	165	186	173
		Department of Labor	236,100	8,592	7,563
		Department of Transportation	40,559	128,959	9,980
		Department of the Treasury	701	249	272
		Corps of Engineers--Civil Works	1,553	1,626	1,626
		Other Defense--Civil Programs	22	17	102
		Environmental Protection Agency	1,153	4,649	1,560
		Executive Office of the President	14	15	15
		General Services Administration	0	529	802
		Social Security Administration	40,787	54,383	57,533
		Railroad Retirement Board	3,083	2,175	2,334
		Other Independent Agencies	1,240	1,432	1,247
		Allowances	0	267	0
		Direct Total	439,820	206,532	94,399
		Reimbursable			
		Reimbursable obligations	1,827	12	1,116
		Reimbursable Total	1,827	12	1,116
		Adjustment for rounding			
		Adjustment for rounding	110	95	93
		Adjustment for rounding Total	110	95	93
	OTHER Total		441,757	206,639	95,608

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
91.0	Unvouchered			
	Direct			
	Department of Homeland Security	3	3	4
	Department of the Treasury	33	96	82
	Direct Total	36	99	86
	Reimbursable			
	Reimbursable obligations	11	11	11
	Reimbursable Total	11	11	11
	Unvouchered Total	47	110	97

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	<i>2021 actual</i>	<i>2022 estimate</i>	<i>2023 estimate</i>
92.0	Undistributed			
	Direct			
	Department of Defense--Military Programs	0	-6,033	0
	Department of Health and Human Services	0	-47	-239
	Other Defense--Civil Programs	0	-5	0
	Allowances	0	267	0
	Direct Total	0	-5,818	-239
	Undistributed Total	0	-5,818	-239

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

		Object Class	2021 actual	2022 estimate	2023 estimate
94.0	Financial transfers				
	Direct				
		Legislative Branch	6	6	6
		Judicial Branch	490	492	495
		Department of Agriculture	599	259	259
		Department of Commerce	2	2	0
		Department of Energy	0	0	3
		Department of Health and Human Services	113,298	8,726	10,619
		Department of Homeland Security	45	45	45
		Department of the Interior	165	186	173
		Department of Labor	236,100	8,592	7,563
		Department of Transportation	40,559	128,959	9,980
		Department of the Treasury	668	153	190
		Corps of Engineers--Civil Works	1,553	1,626	1,626
		Other Defense--Civil Programs	22	22	102
		Environmental Protection Agency	1,153	4,649	1,560
		Executive Office of the President	14	15	15
		General Services Administration	0	529	802
		Social Security Administration	40,787	54,383	57,533
		Railroad Retirement Board	3,083	2,175	2,334
		Other Independent Agencies	1,240	1,432	1,247
	Direct Total		439,784	212,251	94,552
	Reimbursable				
		Reimbursable obligations	1,816	1	1,105
	Reimbursable Total		1,816	1	1,105
	Financial transfers Total		441,600	212,252	95,657

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
Object Class - Presidential Budget, FY 2023 Budget (in millions of dollars)

	Object Class	2021 actual	2022 estimate	2023 estimate
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	110	95	93
	Adjustment for rounding Total	110	95	93
	Adjustment for rounding Total	110	95	93



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503



THE WHITE HOUSE
WASHINGTON